

Ministry of Health and Family Welfare

Department of Health and Family

Demand No. 42

1. Scheme: Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)

Financial Outlay (Rs. In Cr.)	OUTPUTS 2019-20			OUTCOMES 2019-20		
2019-20	Output	Indicator(s)	Target 2019-20	Outcome	Indicator(s)	Target 2019-20
4000.00	1. Increased accessibility to AIIMS and AIIMS like Institutes.	1.1 No. of beds / Bed capacity added across various new / existing institutions under the purview of the scheme-Overall and specialty/ Super-specialty wise.	6000 in 8 AIIMS	1. Not Applicable	1.1 Average No. of patients visiting in 6 functional AIIMS + 3 New AIIMS: IPD patients/month & OPD patients /day.	12000 IPD patients/month 15000 OPD patients/day
		1.2 No. of specialty departments added across all the new and existing institutions under the purview of the scheme.	240 in 12 AIIMS (6 AIIMS: Nagpur, Guntur, Raebareli, Gorakhpur, Kalyani, Bathinda)		1.2 Utilization of beds (Bed occupancy)	80%
		1.3 Increase in number of seats: (a) UG (b) PG (c) Nursing (B.Sc), etc.	(a) 1000 UG seats in 14 AIIMS (100 each in 6 AIIMS + 50 each in Nagpur, Guntur+ 50 each in 6 new AIIMS) (b) 750 PG Seats in 6 AIIMS (c) No change		1.3 No. of Medical Graduates (Overall as well as Speciality / Super Speciality wise) graduating in a year.	1000

	<p>2. Availability of Affordable / reliable tertiary care and Medical Education</p>	<p>2.1 Creation of Physical Infrastructure with Medical Equipment, furniture, etc. for facilitating addition of following by the GMC/State</p> <p>(a) Super Speciality Departments</p> <p>(b) PG Seats</p> <p>(c) Operation Theatres (OTs)</p> <p>(d) Beds</p>	<p>a) 300 Super Specialties in 53 GMCs</p> <p>b) 800 PG Seats in 53 GMCs</p> <p>c) 300 OTs in 53 GMCs.</p> <p>d) Approx. 10000 hospital beds in 53 GMCs.</p>			
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