

**Department of Health & Family Welfare**  
**Output Outcome Monitoring Framework 2018-19**

**Pradhan Mantri Rashtriya Swasthya Suraksha Yojana**

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2018-19			OUTCOMES 2018-19		
	2018-19	Output	Indicator(s)	Target 2018-19	Outcome	Indicator(s)
3825.00	1. Increased accessibility to AIIMS and AIIMS like institutes.	1.1 No. of beds / Bed capacity added across various new / existing institutions under the purview of the scheme- Overall and specialty/ super-specialty wise.	No. of beds to be increased to 4968 in six new AIIMS (cumulative)	1. Improved tertiary healthcare and medical education	1.1 Average No. of patients visiting in 6 functional AIIMS: IPD patients/month & OPD patients /day (Six AIIMS together)	No. of patients visiting in: IPD/month & OPD/day IPD: 8,600 OPD: 11,500
		1.2 No. of specialty departments added across all the new and existing institutions under the purview of the scheme.	No. of Super specialties to be increased to 210 (cumulative)		1.2 No. of Medical Graduates (Overall as well as speciality/Super speciality wise) graduating in a year	700
		1.3 Increase in number of seats: (a) UG (b) PG (c) Nursing (B.Sc), etc.	UG seats to be increased to 700. 400 PG seats in new AIIMS. 360 Nursing (B.Sc) seats (cumulative)		1.3 Utilization of beds (Bed occupancy)	75%

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		2. Availability of affordable/reliable tertiary care and medical education.	2.1 Creation of Physical Infrastructure with Medical Equipment, furniture, etc. for facilitating addition of following by the GMC/State Govt. (a). Super Specialty Departments, (b) PG Seats, (c) Operation Theatres (OTs) (d) Beds	(a) 188 Super Specialties in 25 GMCs (b) 425 PG Seats in 25 GMCs (c) 166 OTs in 25 GMCs. (d) 5898 hospital beds in 25 GMCs. (Cumulative)			