

ANNUAL REPORT (2019-2020)

INTRODUCTION :

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in the availability of affordable healthcare facilities in different parts of the country in general, and augmenting facilities for quality medical education in the underserved States in particular. PMSSY, a Central Sector Scheme, has two components: Setting up of AIIMS Institutions; and Up-gradation of existing Government Medical Colleges/Institutions and is being taken up in a phased manner.

Total twenty two (22) new AIIMS have been announced so far by the Government out of which six AIIMS under Phase- I are functional and another fifteen AIIMS have been approved. In the functional AIIMS on an average, more than more than 15000 patients are visiting OPD daily besides more than 16000 patients getting treatment in IPD every month. Also, about 4000 major surgeries getting performed every month in these six AIIMS. OPD services started in AIIMS Nagpur and AIIMS Bathinda in addition to AIIMS Raebareli, AIIMS Mangalagiri and AIIMS Gorakhpur. 1st session of undergraduate MBBS course with 50 seats has been started at six new AIIMS viz. Raebareli, Kalyani, Gorakhpur, Bhatinda, Deoghar and Bibinagar in addition to academic session for MBBS course at AIIMS Mangalagiri and AIIMS Nagpur with 50 students.

To further strengthen health infrastructure an ambitious, Up-gradation programme which broadly envisages improving tertiary health infrastructure through construction of Super Speciality Blocks / Trauma Care Centres etc. in existing Government Medical College /Institutions (GMCIs) on Centre and State Share basis has been undertaken. Total 75 Govt. Medical Colleges up-gradation projects have been approved so far. Construction works of Super Speciality Block / Trauma Centre has been completed in 12 Govt. Medical Colleges during this year in addition to 31 Projects already completed in previous years.

CHAPTER 15 : CENTRAL MEDICAL INSTITUTIONS & NEW AIIMS

15.9 PRADHAN MANTRI SWASTHYA SURAKSHA YOJANA (PMSSY)

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in the availability of affordable healthcare facilities in different parts of the country in general, and augmenting facilities for quality medical education in the underserved States in particular. PMSSY, a Central Sector Scheme, has two components: Setting up of AIIMS Institutions; and Up-gradation of existing Government Medical Colleges/Institutions and is being taken up in a phased manner.

(A) Setting up of AIIMS institutions: Total 22 new AIIMS have been announced so far

- Six (6) AIIMS (AIIMS-Bhopal, AIIMS-Bhubaneswar, AIIMS-Jodhpur, AIIMS-Patna, AIIMS-Raipur and AIIMS-Rishikesh) approved under Phase-I are already functional.
- Sixteen (16) additional AIIMS announced so far; out of which Fifteen (15) already sanctioned by Cabinet. For 2nd new AIIMS in Bihar, site at Darbhanga has been finalized.
- During this year, Project Management Consultants (PMC) were appointed for 2 more new AIIMS Projects, viz. AIIMS Rajkot, AIIMS Bibinagar.
- OPD services started in AIIMS Nagpur and AIIMS Bathinda in 2019-2020 in addition to AIIMS Raebareli, AIIMS Mangalagiri and AIIMS Gorakhpur commenced in 2018-19.
- 1st session of undergraduate MBBS course (2019-20) with 50 seats has been started at six new AIIMS viz. Raebareli, Kalyani, Gorakhpur, Bathinda, Deoghar and Bibinagar in addition to academic session for MBBS course at AIIMS Mangalagiri and AIIMS Nagpur with 50 students in 2018-19.
- Construction is progressing in full swing in 9 AIIMS, viz. AIIMS Raebareli, Nagpur, Mangalagiri, Kalyani, Gorakhpur, Bathinda, Bilaspur, Guwahati and Deoghar.

(B) Up-gradation of existing State Government Medical College/Institutions (GMC): 75 Projects have been considered under this component

- Construction works of Super Specialty Block / Trauma Center completed so far in 12 GMCs during this year in addition to 31 GMC Projects already completed in previous years, under Phase – I, II and III of PMSSY.
- 17 new Government Medical Colleges/Institutes taken up for up-gradation under Phase-IV, V(A) & V(B) out of which work has been awarded for 14 GMCs up-gradation projects. Out of these, the Up-gradation Project at IMS BHU has already been completed during this year.

Setting up of new AIIMS :

Phase-I: In the first phase of PMSSY, establishment of six AIIMS, one each at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh was taken up, an approved cost of Rs.820.00 crore per AIIMS. Academic session for MBBS at the six AIIMS was started in September, 2012 for 50 students and 100 students each in subsequent years and B.Sc (Nursing) for 60 students from September, 2013.

The total bed capacity of 6 AIIMS is at present 4802 and likely to reach sanction bed capacity of 5760 during this year. The present status of facilities and services of six AIIMS established under Phase – I of PMSSY is brought out in the table / graph below:

S. No.	AIIMS	HOSPITAL FACILITIES				
		No. of Beds (Out of 960)	No. of MOT		No. of Super Speciality Functional (Out of 17)	No. of Speciality Functional (Out of 18)
			Sanctioned	Functional		
1	Bhopal	611	24	24	14	18
2	Bhubaneswar	883	25	15	17	18
3	Jodhpur	728	30	08	14	18
4	Patna	820	28	28	12	18
5	Raipur	800	28	28	12	18

6	Rishikesh	960	25	25	17	18
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Hospital services in these 6 AIIMS are operating with substantial capacity as all the Specialities and most of Super-specialities are functional at each of these six AIIMS. Basket of services in these six AIIMS has been expanded and presently, on an average, more than 15000 patients are visiting OPD daily besides more than 18000 patients getting treatment in IPD every month. Also, about 4000 major surgeries are getting performed every month in these six AIIMS.

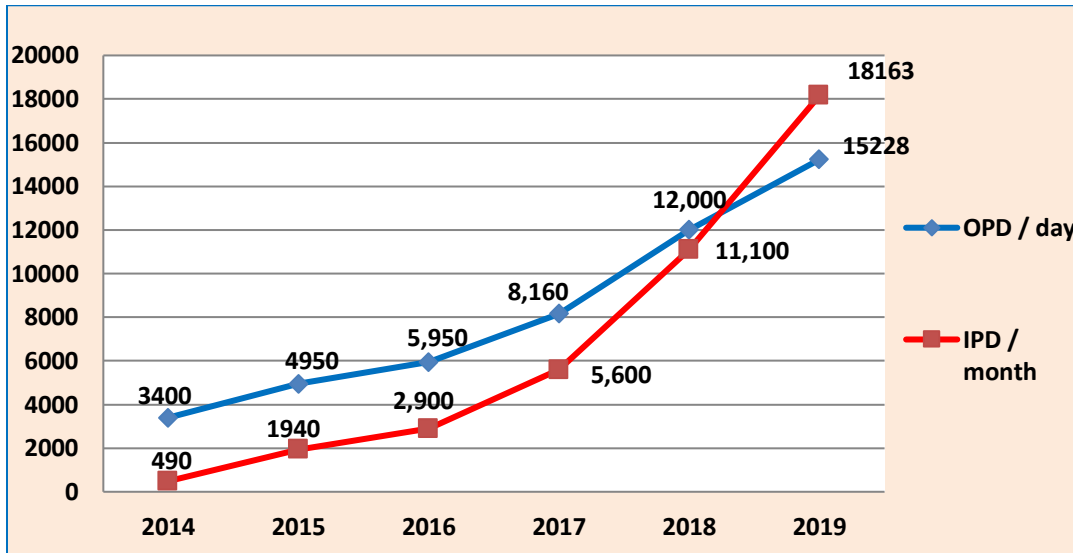


Figure 1: Six AIIMS- OPD & IPD Census

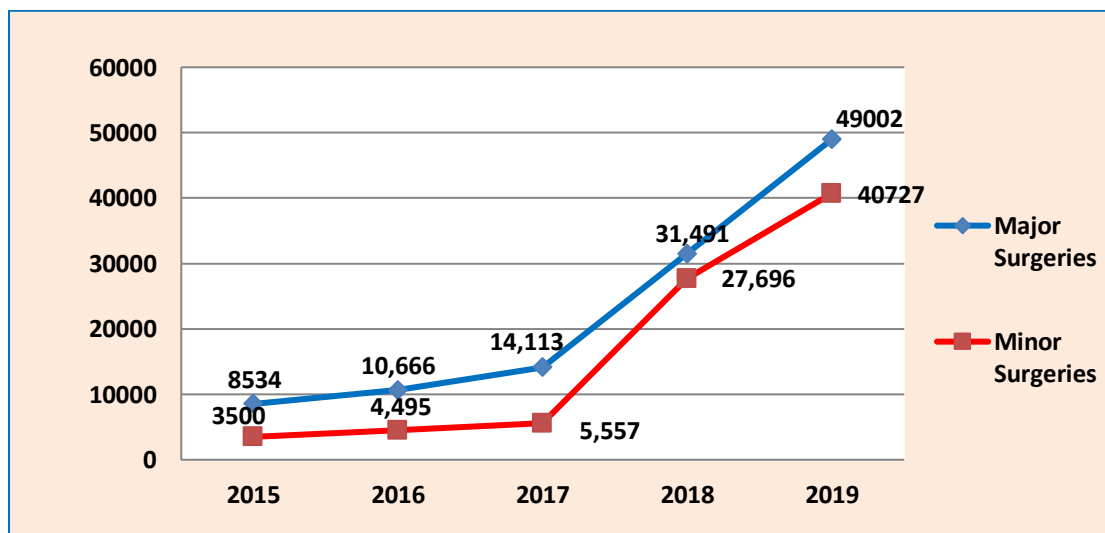


Figure 2: Six AIIMS- Surgeries - Major & Minor

Other New AIIMS under Phase-II, IV, V, VI & VII :

In addition to the six AIIMS sanctioned in Phase – I, Sixteen (16) more AIIMS have been announced, out of which 15 AIIMS have been sanctioned/approved by Cabinet. The details including their current progress is given in the **Annexure :**

The progress / functional status of all 22 AIIMS is summarised below:

Fully Functional AIIMS (6)	AIIMS where MBBS Classes as well as OPD Started (5)	AIIMS where only MBBS Classes started (3)	Activities in progress (8)
<ul style="list-style-type: none"> ✓ Bhopal ✓ Bhubaneswar ✓ Jodhpur ✓ Patna ✓ Raipur ✓ Rishikesh 	<ul style="list-style-type: none"> ✓ Raebareli* ✓ Gorakhpur* ✓ Mangalagiri* ✓ Nagpur* ✓ Bathinda* 	<ul style="list-style-type: none"> ✓ Bibinagar ✓ Kalyani* ✓ Deoghar* 	<ul style="list-style-type: none"> ✓ Bilaspur* ✓ Guwahati * ✓ Rajkot ✓ Samba (Jammu) ✓ Awantipor (Kashmir) ✓ Madurai ✓ Manethi** ✓ Bihar***

*Construction for main building in progress

** Alternative site being selected;

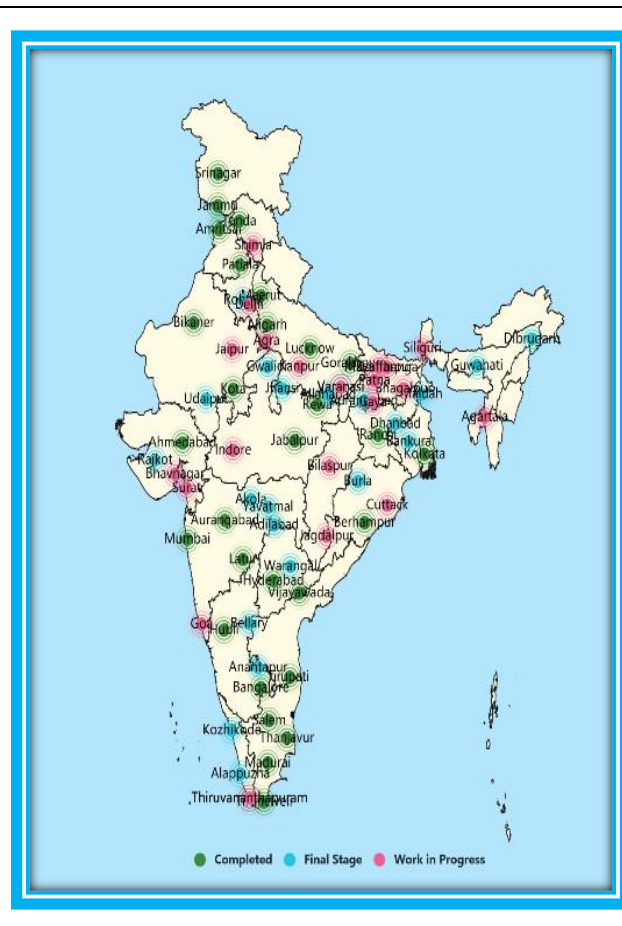
***Yet to be approved by Cabinet.

Up-gradation of Government Medical Colleges (GMCs):

Up-gradation programme broadly envisages improving tertiary health infrastructure through construction of Super Specialty Blocks/Trauma Care Centres etc. and procurement of medical equipment for existing as well as new facilities on Centre and State share basis. The present Centre : State share is 60:40.

75 GMC Up-gradation projects have been sanctioned so far. The progress is summarized in the table below:

Phase	Cabinet / CCEA approval	GMCs covered	Current Status of GMCs
I	Original- March, 2006 Revised- February, 2010 (Revised Estimates)	13	All Completed
II	2009	06	All Completed
III	November, 2013	39	<ul style="list-style-type: none"> • 23 projects completed • 5 likely to be completed in 2019-20 • 11 to be completed in 2020-21
IV	August, 2016	13	<ul style="list-style-type: none"> • 12 DPRs approved • Work awarded for 11 Projects • 10 Projects likely to be completed in 2020-21
V(A)	IMS, BHU (December, 2016) SCTIMST (February, 2017)	2	<ul style="list-style-type: none"> • One project viz. IMS, BHU completed in 2019-20. • Work in progress in SCTIMST: Likely to be completed in 2020-21
V(B)	RIO at IMS, BHU (September, 2018) IGIMS, Patna (February, 2019)	2	<ul style="list-style-type: none"> • DPR approved and Work awarded at RIO BHU (Likely to be completed in 2020-21) • DPR approved for IGIMS Patna (Likely to be completed in 2021-22)
TOTAL		75	



The completion timeline of all 75 GMC Up-gradation Projects is given below:

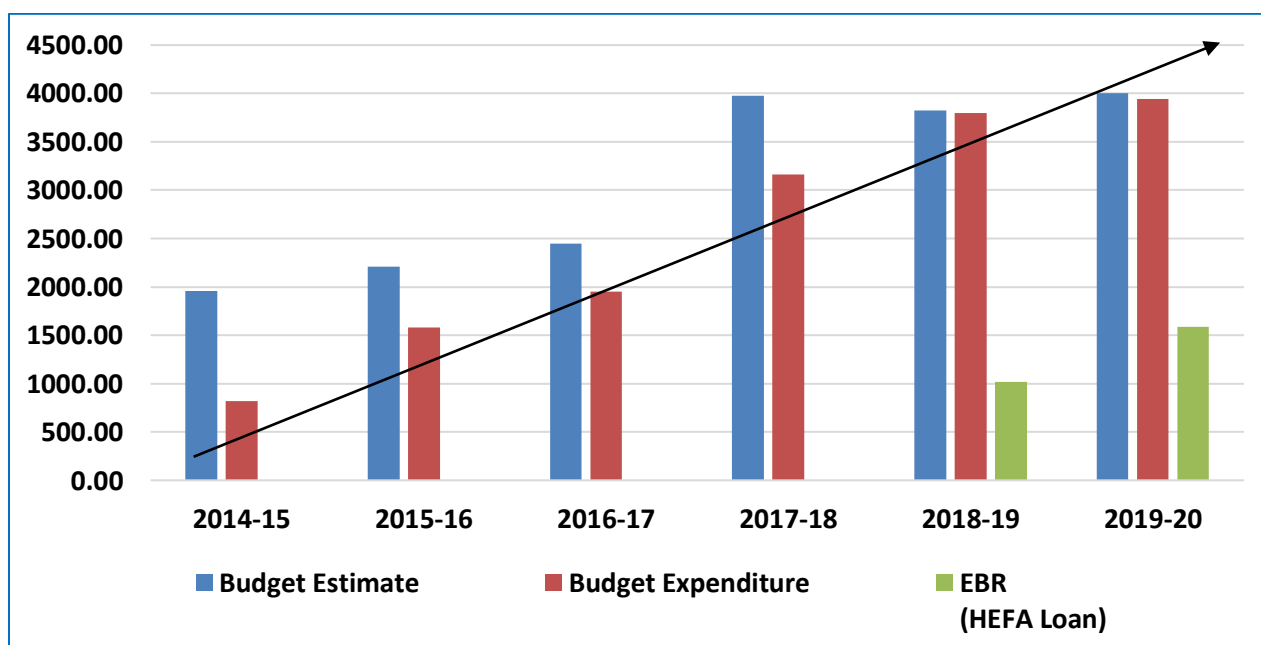
Year	No. of GMC Up-gradation Projects
Completed by March 2018	15
Completed in 2018-19	16
To be completed in 2019-20	17 (12 already completed)
To be completed in 2020-21	23
To be completed in 2021-22	4 (Delhi, Surat, Cuttack, Patna)
Total	75

Construction works of Super Specialty Block / Trauma Centers completed during current Financial Year in following 12 GMCs:

S. No.	Name of the GMC/Institute	Executing Agency	Phase	Project Cost
1.	VIMS Bellary (Karnataka)	HITES	III	Rs. 150 cr
2.	GMC, Aurangabad (Maharashtra)	HSCC	III	Rs. 150 cr
3.	GMC Akola (Maharashtra)	CPWD	III	Rs. 150 cr
4.	GR Medical College, Gwalior (Madhya Pradesh)	HSCC	III	Rs. 150 cr
5.	GMC Udaipur (Rajasthan)	HSCC	III	Rs. 150 cr
6.	MLB Medical College, Jhansi (Uttar Pradesh)	HSCC	III	Rs. 150 cr
7.	IMS-BHU, Varanasi (Uttar Pradesh)	CPWD	V(A)	Rs. 200 cr
8.	GMC Malda (West Bengal)	CPWD	III	Rs. 150 cr
9.	PDU Govt. Medical College, Rajkot (Gujarat)	HITES	III	Rs. 150 cr
10.	PGIMS Rohtak (Haryana)	HLL	II	Rs. 150 cr
11.	BS Medical College, Bankura (West Bengal)	CPWD	III	Rs. 150 cr
12.	GMC Guwahati (Assam)	HSCC	III	Rs. 150 cr

FINANCIAL PROGRESS :

The Budgetary allocation and utilization percentage under the PMSSY scheme has substantially increased over the years as brought out in the following graph and table:



Financial Year	Budget Estimates	Budget Expenditure	EBR (HEFA Loan) sanctioned / utilized
2014 - 15	1956.00	822.00	0.00
2015 - 16	2206.00	1577.00	0.00
2016 - 17	2450.00	1953.00	0.00
2017 - 18	3975.00	3160.00	0.00
2018 - 19	3825.00	3798.63	1015.00
2019 - 20	4000.00	3943.00**	1587.00

**As on 31.01.2020

In the current financial year (2019 – 20) around 98.57% of the Budget allocation has already been utilized by first ten months i.e. upto January, 2020.

Phase	AIIMS	Date of Cabinet Approval	Approved Cost (Rs in Cr)	Approved Timeline	Status
Phase -II	AIIMS, Raebareli	05.02.2009 [Revised Cost Estimates (RCE) was approved by EFC on 22.06.2017]	823	March, 2020	<ul style="list-style-type: none"> OPD & Residential block completed. OPD inaugurated by Hon'ble PM on 16.12.2018. Medical College / Hospital under construction <ul style="list-style-type: none"> ✓ Progress – 72% Target Date of Completion (TDC) – March, 2020
Phase -IV	AIIMS, Mangalagiri, Andhra Pradesh	07.10.2015	1618	60 Months Sep, 2020	<ul style="list-style-type: none"> Progress of work: <ul style="list-style-type: none"> ✓ Phase I - OPD Block & Residential Complex: 83% ✓ Phase II – Hospital and Academic Campus: 44% New MBBS batch (50 students) started in August, 2018. OPD started in March, 2019.
	AIIMS, Nagpur (Maharashtra)	07.10.2015	1577	60 Months Sep, 2020	<ul style="list-style-type: none"> Progress of work: <ul style="list-style-type: none"> ✓ Phase I - OPD Block & Residential Complex: 93% ✓ Phase II – Hospital and Academic Campus: 54% New MBBS batch (50 students) started in August, 2018. OPD started in Sep, 2019.
	AIIMS, Kalyani (West Bengal)	07.10.2015	1754	60 Months Sep, 2020	<ul style="list-style-type: none"> Progress of work: <ul style="list-style-type: none"> ✓ Phase I - OPD Block & Residential Complex: 75% ✓ Phase II – Hospital and Academic Campus: 51.5% New MBBS batch started.
	AIIMS, Gorakhpur (Uttar Pradesh)	20.07.2016	1011	45 Months April, 2020	<ul style="list-style-type: none"> Construction in EPC Mode in progress (60.17%)
Phase -V	AIIMS, Bathinda (Punjab)	27.07.2016	925	48 Months June, 2020	<ul style="list-style-type: none"> Construction in EPC Mode in progress (53.08%)
	AIIMS, Guwahati (Assam)	24.05.2017	1123	48 Months April, 2021	<ul style="list-style-type: none"> Master Plan & Concept Design finalized. Tender awarded under EPC mode on 18.01.2019. Work in progress (28%)
	AIIMS, Bilaspur (H.P)	03.01.2018	1471.04	48 Months Dec, 2021	<ul style="list-style-type: none"> Cabinet approval obtained on 03.01.2018. Boundary wall work in progress. Design consultant appointed. Master plan finalized. Tender awarded under EPC mode on 23.01.2019. Work in progress. (26%)
	AIIMS, Tamil Nadu	17.12.2018	1264	45 Months Sep, 2022	<ul style="list-style-type: none"> Site finalized at Madurai. Pre-investment work in progress. Process initiated for availing loan through JICA for the establishment work of AIIMS. Preparatory survey by JICA Mission will commence in Feb, 2020. Loan agreement is likely to be signed by Sep, 2020 subject to approval of Govt. of India & Govt. of Japan.
	AIIMS, Bihar	--		--	Site at Dharbhanga finalized for the establishment of new AIIMS in the State.

	AIIMS Jammu	10.01.2019	1661	48 Months Jan, 2023	<ul style="list-style-type: none"> • Pre-investment activities in progress. • Design Consultant appointed. • Master plan finalized. • Financial bids received for the tender floated by CPWD and are under evaluation.
	AIIMS Kashmir	10.01.2019	1828	72 Months Jan, 2025	<ul style="list-style-type: none"> • Pre-investment activities in progress. • Design Consultant finalized. • Master plan finalized. • NIT being prepared by CPWD.
Phase -VI	AIIMS, Jharkhand	16.05.2018	1103	45 Months Feb, 2022	<ul style="list-style-type: none"> • Pre-investment activities in progress. • Executing Agency for main work appointed. • Design Consultant appointed. • Master Plan finalized. • Construction Agency appointed. • Work in progress- 8%.
	AIIMS, Gujarat	10.01.2019	1195	45 Months, Oct, 2022	<ul style="list-style-type: none"> • Site finalized at Khanderi • Pre-investment activities in progress. • Executing Agency for the main work appointed. • Master Plan under preparation.
	AIIMS, Telangana	17.12.2018	1028	45 Months Sep, 2022	<ul style="list-style-type: none"> • Site finalized at Bibinagar. • Pre-investment work in progress. • Executing Agency for the main work appointed.
Phase -VII	AIIMS, Manethi (Haryana)	28.02.2019	1295	48 Months, Feb, 2023	<ul style="list-style-type: none"> • Encumbrance free land yet to be handed over by State Govt.
