

**Ministry of Health and Family Welfare**  
**Department of Health and Family Welfare**

**1. Pradhan MantriSwasthya Suraksha Yojana (CS)**

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
<b>Rs.12000 Cr (proposed)</b>	1. Increased accessibility to AIIMS and AIIMS like Institutes	1.1.Total No. of Bed capacity (17-AIIMS)	14500	1. Improved tertiary healthcare and medical education	1.1.IPD patients in new AIIMS (per annum)	4.65 lakh
		1.2.Total number of specialty departments increased (17-AIIMS)	595		1.2.OPD case in new AIIMS (per annum)	65 lakh
		1.3. Number of seats: UG Seats (17-AIIMS)	1700		1.3.No. of operational/functional AIIMS	17
		1.4. Number of seats: PG Seats (17- AIIMS)	950		1.4. No. of Medical Graduates (graduating in a year AIIMS)	600
		1.5. Number of seats: Nursing (B.Sc.) (12 - AIIMS)	720			
	2. Availability of Affordable /reliable tertiary care and Medical Education.	2.1. Number of super speciality department created in GMCs: Super Specialties in 75 GMCs	475			
		2.2. Number of PG Seats increased in GMCs (PG Seats in 75 GMCs)	1230			
		2.3.Total number of Super Speciality beds in GMCs (Approx. hospital beds in 75 GMCs)	16903			