

Ministry of Health and Family Welfare

Department of Health and Family

Demand No. 42

1. Scheme: Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)

Financial Outlay (Rs. In Cr.)	OUTPUTS 2020-21			OUTCOMES 2020-21		
	2020-21	Output	Indicator(s)	Target 2020-21	Outcome	Indicator(s)
5733.35	1. Increased accessibility to AIIMS and AIIMS like Institutes.	1.1 No. of beds / Bed capacity added across various new / existing institutions under the purview of the scheme-Overall and specialty/ Super-specialty wise. (Cumulative)	7500 in 13 AIIMS	1. Improved tertiary healthcare and medical education	1.1 Average No. of patients visiting in 6 functional AIIMS + New AIIMS: IPD patients/month & OPD patients /day.	17000 IPD patients/month
		1.2 No. of specialty departments added across all the new and existing institutions under the purview of the scheme. (Cumulative)	280 in 13 AIIMS (6 AIIMS under Phase-I + 7 new AIIMS Nagpur, Guntur, Raebareli, Gorakhpur, Kalyani, Bathinda, Bibinagar)			20000 OPD patients/day
		1.3 Increase in number of seats: (Cumulative) (a) UG	(a) 1500 UG seats in 17 AIIMS (125 each in 6 AIIMS, 100 each in Nagpur, Guntur, Gorakhpur, Raebareli + 50 each in Bathinda, Kalyani, Bibinagar, Jammu, Bilaspur, Deoghar, Rajkot AIIMS)			80%
					1.3 No. of Medical Graduates (Overall as well as Speciality / Super Speciality wise) graduating in a year. (Cumulative)	1500 in 17 AIIMS

		(b) PG	(b) 800 PG Seats in 6 AIIMS			
		(c) Nursing (B.Sc), etc.	(c) No change			
	2.Availability of affordable/reliable tertiary care and Medical Education	2.1 Creation of Physical Infrastructure with Medical Equipment, furniture, etc. for facilitating addition of following by the GMC/State (Cumulative) (a) Super Speciality Departments (b) PG Seats (c) Operation Theatres (OTs) (d) Beds	a) 400 Super Specialties in 70 GMCs b) 900 PG Seats in 70 GMCs c) 400 OTs in 70 GMCs. d) Approx. 14000 hospital beds in 70 GMCs.			