

F.No.28016/2/2013-SSH
Government of India
Ministry of Health & Family Welfare

MINUTES OF THE MONTHLY REVIEW MEETING ON PREPAREDNESS IN NEW AIIMS HELD IN THE CHAMBER OF JS (PMSSY) AT NIRMAN BHAWAN-NEW DELHI ON 29 AUGUST'2013

A meeting to review preparedness, progress and related issues connected with setting up of 6-new AIIMS at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur & Rishikesh was held on 29.08.2013 with senior officers from the respective new AIIMS in the chamber of JS (PMSSY) at Nirman Bhawan, New Delhi under chairmanship of JS (PMSSY). Agenda for the proposed meeting had been circulated vide letter No.Z-28016/2/2013-SSH dated 22 August 2013 among Heads of all new AIIMS. Due to visit to AS(H) to AIIMS Patna, officials from AIIMS Patna could not participate in the meeting.

2. The respective Heads of AIIMS had furnished Action Taken Notes on the minutes of the meeting held on 18.4.2013. The participants in the meeting were:

1	Dr. B.B. Mishra, DDA, AIIMS, Bhubaneswar	16	Shri R. Pattar, FA, AIIMS, Bhubaneswar
2	Dr. A.P. Mohanty, MS, AIIMS, Bhubaneswar	17	Shri L.C. Singhi, Legal Consultant, PMSSY
3	Dr. Ajay Dani, M.S., AIIMS, Raipur	18	Shri S.M. Amrit, Project Head (Engg.), PMSSY
4	Shri Ritu Raj Singh, DDA, AIIMS, Bhopal	19	Shri J Chandra, Head-EU-PMU-HLL, PMSSY
5	Shri Sunil Kumar, DDA, AIIMS, Rishikesh	20	Dr. J.V. Ramamurthi, CEA, PMSSY
6	Shri N. Sharma, DDA, AIIMS, Raipur	21	Shri Oma Nand, D.S. (PMSSY)
7	Shri Manoj Bapna, SE, AIIMS, Raipur	22	Shri O.P. Sharma, US (PMSSY)
8	Shri Ashutosh Mishra, SE, AIIMS, Bhopal	23	Shri G. Kalimuthu, AAO (PMSSY)
9	Shri C.R. Nanda, SE, AIIMS, Bhubaneswar	24	Shri Amit Srivastava, SO (PMSSY)
10	Shri Kundan Singh, SE, AIIMS, Rishikesh	25	Shri Ashutosh Jardhari, DDO (PMSSY)
11	Shri Sunil Mathur, EE, AIIMS, Jodhpur	26	Shri B.K. Tyagi, Sr. Mgr. (C), EU-PMU-HLL
12	Shri Ashu Mathur, FA, AIIMS, Jodhpur	27	Shri Dhanraj Prasad, CPM, EU-PMU-HLL
13	Shri P.C. Khare, FA, AIIMS, Rishikesh	28	Shri Yash Paul Badpaga, Mgr. (C), EU-PMU-HLL
14	Shri Rajesh Nigam, FA, AIIMS, Bhopal	29	Shri Dipankar Ghosh, Mgr. (E), EU-PMU-HLL
15	Shri Shankar Jha, FA, AIIMS, Raipur	30	Shri Gagandeep, APE (IDD), EU-PMU-HLL

3. Initiating the discussions, JS (PMSSY) impressed upon the participants the primary goal at this stage was to start hospitals as per commitment of the Government in Parliament and the directions of HFM. He also drew attention to the DO letter dtd. 6 May 2013 from HFM addressed to each of the Directors of new AIIMS and stressed that all issues mentioned in the said DO must be strictly complied with, in true letter and spirit. He also stressed that compliance in true letter and spirit should be done with the GFRs provisions, guidelines issued by Ministry from time to time including those based on the decisions of the apex committee on procurement chaired by Secretary, HFW; minimum operational requirements for starting hospitals; timely recruitment against posts (4081) already sanctioned in phases on 4 April 2013 (1145 posts) and on 6 August 2013 (2936 posts); timely holding of meetings of selection committees and finance committees; compliance with decisions of 39th PMC on different aspects including starting of hospitals; timely holding of ERCs and disposal of deviation/variation cases; transparent communication channel within AIIMS with all stakeholders, particularly the members of faculty; students' welfare and studies etc.

4. DS (PMSSY) mentioned that consolidated guidelines on procurement were given to all the DDOs/SEs/FAs by the Ministry. A CD containing soft copy of instructions was again supplied in the meeting. He also mentioned that austerity measures of the Govt. India stand conveyed by PMSSY Division in April, 2013 to all FAs. FAs should follow the same for expenditure management. The responsibility to strictly follow the procedures and guidelines as per Ministry of Finance lies with the FAs.

5. FAs mentioned that in many instances their advice had not been acted upon or concurrence was not taken by the concerned before incurring financial commitment/action/expenditure as required under rules resulting in



departure from financial discipline. It was advised that departure from compliance with financial guidelines and rules need to be reported to the Ministry in such cases in a regular manner.

6. With regard to faculty development programmes for AIIMS faculty at places such as NTTC as mentioned in DO of HFM, it was advised that expenditure could be booked under PMSSY to Ministry and, new AIIMS could send the proposals to the Ministry. Regarding curriculum development, it was observed that academic coordination mechanism was required to be put in place. There was need to harmonize the efforts.

7. Budget allocation should be strictly followed for control of expenditure. FAs mentioned that the Institute should have single operative Bank Account. Operation of several accounts should not be there. Individual departments of AIIMS should not open bank accounts and operate them in the name and style of AIIMS.

8. FAs and DDAs were impressed upon the need for timely circulation of agenda notes for meetings of different Committees so that due application of mind takes place. It was mentioned that PGIMER had a practice of circulating agenda notes 15 days in advance by Member Secretary (Director).

9. It was mentioned by DDAs that library books were being procured in the new AIIMS, and differential rates of discounts were being taken from vendors. It was advised that GFRs be followed. For sharing electronic library resources, a unified subscription mechanism to bring down costs because of larger volume of subscription across six AIIMS, it was advised that a Committee convened by MS Bhubaneswar and comprising clinical and non-clinical HoDs, Nursing Faculty, DDA and FA from other AIIMS may be formed to give recommendations.

10. DDAs were advised to consolidate various issues of personnel/establishment matter such as transfer grant, pay protection, pension contribution, applicability of new pension scheme, continuation of previous service etc to Ministry in case there was any confusion in interpretation of rules. It was clarified that the conditions of appointments orders issued by MoHFW should be carefully gone through and strictly complied with. There were instances where serious violation in departure from conditions of appointment orders issued at Institute level had been noticed.

11. It was observed that some of the SEs and DDAs were writing letters to Ministry without following the mandated format prescribed. All were instructed to strictly abide by formal method of communication with Government/ Ministry.

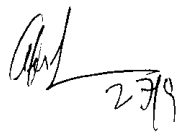


Following issues were also discussed and agenda item wise decisions recorded:

1308.1 ACTION TAKEN NOTE on Last Meeting Received from AIIMS are appended as Annex I to V

1308.2: State of preparedness for the 2nd Batch, MBBS

	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Res Accommodation: Students	Available	2 nd Batch - Available 1 st Batch - Available Nursing 3 Floors	Available		Available Type II & III being used as student accommodation.	1. Available 2. Nursing Hostel & College Not ready,
Res Accommodation: Faculty	Available	Faculty: Rented For Staff Type II & III - Complete	Available		Available (Type II)	Not Ready
Acad Accommodation: Class rooms	Accd. Available for 1. Nursing: classes 2. 2 nd Batch MBBS 3. 1 st Batch MBBS	2 LT – Available 3 rd LT will be available soon	Nursing: Available		Available	LT 1 & 2 - Available for 200 Students with Audio Visual Support.
Academic Accommodation: Laboratories	Available Labs. 1. Physiology, 2. Anatomy, 3. Bio-chemistry, 4. CFM. For 2 nd year: 1. CFM, 2. Pathology, 3. Micro-biology, 4. Pharmacology, 5. FMT Nursing Lab: Ready (60 seats)	Ready in 15 days - Purchased 50 nos. lab tables - Tables fixed & only connections are yet to be made which will take 7-8 days.	Tendering in process Repeat Orders: under process		Available	Available


27/8

	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Acad Accommodation: Faculty & Staff	Available for Faculty & Staff.	Available	Available		For office – Available For LT-3: Alternate arrangements made	Nil
Faculty in strength	1. Appointed - 93 nos. 2. Joined - 59 nos. 3. Resigned - 2 nos. (1 CFM & 1 Ortho)	1. Appointed - 91 nos. 2. Joined - 72 nos. 3. Resigned - 1 no. (Anatomy Prof)	1. Appointed - 60 nos.		Appointed – 67 nos.	1. Appointed - 2. Joined - 58 nos. 3. Resigned - 2 nos. (information not given to MoHFW)
Non teaching staff in strength	1. SR - 0 2. JR - 0 3. Sister - 0	1. SR - 53 nos. (11 Joined) 2. JR - 34 nos. (Appointed 40) 3. Sister - 12	1. SR - 26 nos. 2. JR - 25 nos. 3. Sister - 12 nos. (Grade II) 4. Faculty - 60 nos.		1. SR - 27 nos. 2. JR - 22 nos. 3. Sister - 12 nos.	1. SR - 0 2. JR - 0 3. Sister - 7 nos.
Laboratory equipment	Procurement Order (PO) issued by Institute Repeat Order: With HLL	PO issued (INR 22.62 Cr.) Repeat Order: Done	Tendered PO issued (INR 2.5 Cr.) Repeat Order: Nil		Tendered PO issued (INR 2.62 Cr.) Repeat Order: Done	Basic equipment for practical has been procured. Tendered, Nil PO placed for Mannequin & Simulator Repeat Order: Nil
Class room furniture	For minimum operational requirement – Available Tenders placed locally of Rs. 16 - Rs. 24 Lacs for following class rooms; 1. Bio-chemistry 2. Physiology	For Students: Yes For Nursing: 10.9.13	Complete		Tender	Available

Handwritten signature and date: 27/9

	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
	3. Pathology, 4. Pharmacology, 5. FMT					
Laboratory furniture	Available	September, 2013	In Process		Tendering yet to be carried out	Available
Library books	Confirm by next week (6.9.13) (tender in final stage, sent for FA concurrence)	Available (INR 40 Lacs with 30% discount)	Available (few books have been purchased)		Available	Available for 1 st year Batch
Other issues	NKN: provided Nodal Officer: to be nominated by Institute	NKN: Sanctioned	NKN – under installation. Medical College Building is partially complete. The progress of work is very slow.		NKN: Sanctioned	NKN: Will apply.

1308.3: State of preparedness for the 2nd year of 1st Batch MBBS

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Res Accommodation: Students	UG Boys & Girls Hostel – Available (49 nos. students) Kitchen for Boys Hostel - under fabrication.	One Type II & one Type III Staff Qtr. are available for use as hostels for Girls' and Boys' student.	Available			LT 1 & 2 - Available with Audio Visual Support being shared with 1 st year MBBS batch.

Handwritten signature
27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Res Accommodation: Faculty	Available	Construction for residential quarters for faculty members -not completed. Faculty members staying outside the campus in own/ rental accommodation.	Available			
Acad Accommodation: Class rooms	Available	Available	Available			
Acad Accommodation: Laboratories	Available	Available	Available			Available for Microbiology & Pathology.
Acad Accommodation: Faculty & Staff	Available	Available	Available			
Faculty in strength	66 nos. (OPD, Day Care, Minor OT)	77 nos.	60 nos. (JR & SR appointed)	66 nos.	67 nos.	56 nos.
Non teaching staff in strength	107 nos.	39 nos.	117 nos. Must comply with authorization	94 nos.	148 nos Must comply with authorization.	110 nos. Must comply with authorization
Laboratory equipment		Minimum requirement are available. Others are under tendering process.	Partially Available			Basic equipment / microscopes procured by the faculty in all Para Clinical Subjects except Forensic Medicines.

Aut
27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Class room furniture		Available.	Available			
Laboratory furniture		Procured through open tender.	Partially Available			
Library books		Available.	Partially Available			Tendering is in process.
Other issues			Medical College Building is partially complete, the progress is very slow.			No faculty is available in Forensic Medicine to conduct the practical to start functioning of the Department.

1308.4: State of preparedness for starting of B.Sc. (Nursing course)

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Res Accommodation: Students	UG Girls – Single Seat – Available Nursing Students Hostel – Double Seated – Not Ready	Hostel under construction. Two floors will be on occupation in PG – II Hostel for Nursing students.	Available			Nursing: Not ready Temporary arrangements have been made – accommodated in 2 towers of Type I flats having capacity of 60 students + 1 visitors room + 1 Hostel Warden Office.

Adh 27/8

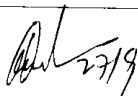
Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Res Accommodation: Faculty	Available	Construction for residential quarters for faculty members was not completed. Faculty members -staying outside the campus in own/rental accommodation.	Available		Available Temp	Available Temp
Acad Accommodation: Class rooms	Available Temp	Available	Work in progress (Temporary arrangement made)		Available Temp	Available Temp
Acad Accommodation: Laboratories	Available Temp	Nursing laboratory to be established in Nursing College.	Work is in progress (Temporary arrangement made)		Available Temp	Available Temp
Acad Accommodation: Faculty & Staff	Available Temp	Available	Work in progress (Temporary arrangement made)		Available Temp	
Faculty in strength	1. Nursing Professor - 1 no. 2. Associate Professor - 1 no. 3. Nursing Tutor appointment in process 4. Faculty in Medical College in Pre-Clinical Subjects and Clinical Subjects available.	Two Asst. Professor are in place. Balance posts are advertised.	Only 2 have been appointed.		Two Asst. Professor are in place	1. Nursing Professor 1 no. 2. Assist. Prof. - 01
Non teaching staff in strength		All non-teaching posts are advertised.	Partially Available (appointment is in process)			

Handwritten signature
27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Laboratory equipment	Essential Minimum Equipment and Chemicals available through local purchase / some in process.	In tendering process.	Partially Available			
Class room furniture		Available.	Partially Available			
Laboratory furniture		-	Partially Available			
Library books		Order placed. Book to be delivered shortly.	Under Process			
Other issues	60/60 B.Sc. Nursing Students admitted (All Girls)		Nursing College Building is not complete.			

1308.5: State of preparedness for starting Hospital in 2013

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Med Supdt	Interview scheduled	In position	Appointment order not issued yet due to issues raised by KGMU		In position	In position
Nurses	Recruitment under process	12 nos.	Recruitment under process		250 nos. Nurses - Advert 50 nos. Nurses – 42 joined	7 nos.



Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Other staff			Recruitment under process		SR – 27 nos. JR – 22 nos. Faculty Members & Staff – under process	
Accom:OPD	OPD functional	OPD Services started in 'B' & 'C' blocks of ground floor on 12.08.2013. Specialty clinics in Medicine, Surgery, Skin, Psychiatry, Pediatrics, Eye, ENT, Orthopedics, PMR, Neuro Surgery, Pediatric Surgery and Obstetrics Gynecology have started.	OPD functional		OPD functional on 5/6/2013.	OPD functional
Accom:Triage & OT	Under finishing	Under Finishing	Not available		Work is in progress	
Accom:IPD	Available for minimum operation	Under preparation	Under process		Trauma Building – 95% progress Ayush & PMR – 88%	
Accom: Trauma	Under finishing	Under preparation	Not available			
Accom:Diagnostics	Available	Available	Partially available			
Accom:Registration	Available	Available	Completed			

27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Accom:Patient waiting	Partly available	Available	Partially available			
Ambulance	NIL	NIL	Not available		For Vehicle & Ambulance - Tender already floated, received and under TEC stage.	
Pharmacy	Available	Not available	Not available		Under Process	
Furniture	Available	Partially available	Partially available, further purchase under process			
Equipments	Hospital Bed: Order not placed. No orders placed.		Partially available, further purchase under process		1. Modular OT – 4 nos. 2. OT Equipment – On Turnkey basis – Tendering under process	
Other issues	M/s JMC yet to hand over North Wing of Hospital Building – 200 Beds, 7 OT, Trauma Centre, Emergency Department, OPD Suits: 60 -30 with Day Care Minor OT - Functional with 500 Patient Foot Fall / Day		Hospital building is not complete, construction progress is very slow.		Tender for hiring other support services with respect to Group "C" staff is under process.	

1308.6: Physical progress of Buildings, Accommodation and other Facilities

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Hostel: Boys-UG	87% progress		Completed		Boys Hostel - 70%	99%

Handwritten signature and date: 29/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
					(including Residential Hostels & Dining Hall)	
Hostel: Girls-UG	99% progress		Completed		Girls Hostel – 63%	99%
Hostel: -Nursing students	67.5% progress		Completed		Nursing Student Hostel – 80% Nurses Hostel – 38%	75%
Faculty residences			Completed		Residential Hostel – 65%	Type V- 70% Type IV – 100%
Staff residences			Completed			Type I- 100% (occupied by Nursing studies as temporary arrangements) Type II – 85% Type III – 100% (occupies by Faculty)
Medical College	84.99%	85%	1. Medical College – 86% 2. Auditorium – 66% 3. Ayush – 85%		85%	90%
Nursing College	69.5%	70%	65%		62%	
Administration Building Offices		60%				90%
Water supply					UG Tank work is in progress	Housing – Completed Institute - In progress
Hospital	71.47%	65%	1. OPD (G+5) – 90% 2. Ward Block – 82% 3. D&T and OT Block		1. Trauma Building – 95% 2. Ayush & PMR Building – 88%	OPD – 90%

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
			- 70%		3. Main Hospital Building – 63%	
			4. Trauma – 80%			
			5. Oncology Block – 84%			
			6. PMR Building – 84%			
Estate Services	19.96%	30%	47%		21% progress	30%
Dev work					Work is in progress – Roads & Drains and Street Lights	30%
STP					Work is in progress	Yet to be started
AC Plant			78%		91.67%	In progress
Power plant: receiving stations					MRS & Sub Station I – 94.44% Electric Substation II – 92.59%	Residential – Completed Institute – completed (inspection pending)
CSSD					63% progress (for procurement of CSSD equipment, tender is under process)	70%
Medical gas					Medical Gases – On Turnkey basis – Tendering under process	
Mortuary			80%		63% progress	Yet to be started
Laundry			76%		90% progress	90%
Fire detection &					Work is in progress	In progress

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
fighting						
LAN			75%		Work is in progress	In progress
Security					On outsourcing basis	
Housekeeping					On outsourcing basis	
CCTV			75%		Work is in progress	Not in BOQ
BMS			65%		Work is in progress	In progress
Other issues					PG & Interns Hostel – 42%	
Canteen			80%		On outsourcing basis – Tender to be floated	
Catering					On outsourcing basis – Tender floated	

1308.7: Staffing position – Current – Detailed list of staff of all categories

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Academic	64 nos.	71 nos.	61 nos.			
Administration	DDA,FA,SE all in position	DDA,FA,SE all in position	FA		DDA,FA,SE all in position	DDA,FA,SE all in position
Hospital	50 nos.	31 nos.	51 nos.			
Ayush	Nil					
Maintenance	10 nos. (outsourced)					

Handwritten signature and date: 27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Support services (Transport, Catering, Housekeeping, Security)	1. Transport – 5 nos. 2. Catering – Outsourced 3. Housekeeping – 65 nos. 4. Security – 60 nos.					

1308.8: Staffing requirements in a phased manner (2013-14, 2014-15) for different activities including

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Academic	200 nos.	Full Sanctioned Strength										
Administration	100 nos.	Full Sanctioned Strength										
Hospital	100 nos.	Full Sanctioned Strength										
Ayush	18 nos.	Full Sanctioned Strength										
Maintenance	40 nos.	Full Sanctioned Strength										
Support services (Transport, Catering, Housekeeping)	1. Transport – 15 nos. 2. Catering – Outsourced	1. Transport – 30 nos. 2. Catering – Outsourced	1. Transport – Outsourced + 1 Ambulance. 2. Catering –	1. Transport – 1 Staff Car, 2 Buses for Students & Ambulance for								

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Security)	3. Housekeeping – 150 nos. 4. Security – 150 nos.	3. Housekeeping – 300 nos. 4. Security – 300 nos.	Outsourced 3. Housekeeping – 35 nos. 4. Security – 50 nos.	Patient Care. 2. Catering – Outsourced 3. Housekeeping – 200 nos. 4. Security - 150 nos.								

1308.9: Details of Funds received statement for 2011-12 and 2012-13 as per FAs

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2011-12 Allocation (INR)	10000000	10000000	10000000	10000000	10000000	10000000
2011-12 Expenditure (INR) Upto 31.3.2012	0	0	607	10000000	0	0
2012-13 Allocation (INR)	165002500	165002500	165002500	149488822	165002500	165002500
2012-13 Expenditure (INR) Upto 31.3.2013	63848657	84900000	66827127	99622556	40761698	39406009

1308.10: Details of Expenditure statement for 2013-14 (Upto July 2013) as per FAs

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2013-14 Allocation (INR)	80000000	80000000	80000000	80000000	80000000	80000000
2013-14 Expenditure (INR) Upto July.2013	56956330	3445738	54648616	Not Available	51154323	48730047

1308.11: Detailed Expenditure statement for June 2013 as per FAs

	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Expenditure - June 2013	Rs. 1,48,95,128/-	Rs.109,84,116/-	Rs. 1,46,57,311/-			Rs.

1308.12: Detailed Expenditure statement for July 2013 as per FAs

	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Expenditure - July 2013	Rs. 151,77,213/-	Rs. 140,70,129/-	Rs. 1,42,00,424/-			



1308.13. (1/2/3): Status of Procurement to meet Minimum Operational Requirement _____ 2013

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Tenders Invited	Minimum Operational Requirement for the Departments of Anatomy, Physiology, Bio-chemistry, CFM, Pathology, Microbiology, Pharmacology, FMT & Nursing (Rs. 2 Cr. Approx.)	As per Annex – BBR I	60 tenders have been invited for various items during the financial year 2013-14. All the tenders are placed on the AIIMS-Jodhpur's website: "www.aiimsjodhpur.edu.in" and advertisements have also been issued in various newspapers.			
Orders Placed	Girls Hostel Kitchen & Cup Boards, already fabricated (Rs. 30 Lacs approx.) Boys Hostel – Kitchen & Cup Board Tenders approved fabrication to start (Rs. 47 Lacs approx.) Nursing Student – Cots being made (Rs.12 Lacs approx.) Day to Day Low Cost Equipment &	As per Annex – BBR II	Purchase Orders have been placed in most of the cases and different items are under procurement process.			

Handwritten signature
27/8

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
	Chemical Purchase under GFR 146 LPC.					
	Nursing College Equipment Purchase Order – (Rs. 5 Lacs approx.)					
Procurement made so far	Minimum Operational Requirement equipment & chemicals for Anatomy, Physiology, Biochemistry, Community & Family Medicine. Girls Hostel kitchen, cupboards, toilets, common rooms water coolers, sports items etc. Guest house/ Transit Hostel kitchen and rooms furnishing. Hospital consumables on rate contract. Nursing College teaching equipment.	As per Annex – BBR III				

Handwritten signature and date 27/8

1308.13.4: Status of Furniture Procurement for Offices & Hospital as on 29 Aug 2013 as per FAs and compiled by EU-HLL

Suppliers	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
M/s AFC Ltd.	Rs.2,13,22,600/- Supply completed	Rs.2,13,22,600/- Supply completed	Rs.2,13,22,600/- Supply completed	Rs.2,13,22,600/- Supply completed	Rs.2,13,22,600/- Supplied except; Workstation – 52 nos.	Rs.2,13,22,600/- Supply completed
M/s BP ERGO Ltd.	Rs.77,58,000/- Supplied except Reception Desk - 5nos.	Rs.77,58,000/- Supply completed	Rs.77,58,000/- Supply completed	Rs.77,58,000/-	Rs.77,58,000/- Supply completed	Rs.77,58,000/- Supply completed
M/s Delite COM Ltd.	Rs.1,39,11,320/- Supply completed	Rs.1,39,11,320/- Supplied except a. Filing Cabinet - 45 nos. b. Filing Cabinet 2 drawer – 15 nos. c. Filing Cabinet 4 drawer – 60 nos.	Rs.1,39,11,320/- Supply completed	Rs.1,39,11,320/- Supply completed	Rs.1,39,11,320/- Supply completed	Rs.1,39,11,320/- Supply completed
M/s Godrej & Boyce Ltd.	Rs.10,04,88,045/- Supplied except a. Desk Chair Combo Two Seater – 62 nos.	Rs.10,04,88,045/- Supply completed	Rs.10,04,88,045/- Supplied except a. Desk Chair - 52 nos. b. Stool with Backrest – 52 nos.	Rs.10,04,88,045/- Supply completed	Rs.10,04,88,045/- Supplied except a. Book Shelf - 500 nos. b. Dust Bin – 200 nos. c. Desk Chair Combo – 52 nos.	Rs.10,04,88,045/- Supplied except a. Staff Chair - 60 nos. b. Book Shelf - 500 nos. c. Electronic Locker– 91 nos. d. Desk Chair Combo – 200 nos.
M/s Raus Infrass Ltd.	Rs.7,70,94,3000/- Supply completed	Rs.7,70,94,3000/- Supply completed	Rs.7,70,94,3000/- Supply completed	Rs.7,70,94,3000/- Supply completed	Rs.7,70,94,3000/- Supplied except a. Visitor Chair - 6 nos. b. Student Chair Desklet - 1 no.	Rs.7,70,94,3000/- Supply completed



1308.14: Status of admissions during current Academic Session 2013

Date of Start of Classes (Session 2013)	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
MBBS Students	22/08/2013	12/08/2013	02/08/2013		01/08/2013	12/08/2013
Nursing Students	02/09/2013	02/09/2013	02/09/2013		01/08/2013	16/08/2013

Students – Session 2013	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
MBBS Students	88	92	93		79	93
Nursing Students	60	60	60		60	49

1308.15: Status of Recruitments carried out against sanctioned posts:

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1. Senior/ Junior Residents/ Tutors / Demonstrators, Medical Officers, Technical and Paramedical Staff – 175 posts; 2. Nursing College Staff – 18 posts; 3. Service Nurses for Hospital – 400 posts (approx); 4. *Library Staff – 11 posts 5. *Faculty – Prof. 28, Addl. Prof. 33, Asso. 6. AYUSH Department 18 posts Prof 33, Asst. Prof 51 Total Faculty posts advertised = 145	Balance faculty positions sanctioned were advertised. Positions of Nursing College sanctioned have been advertised. Other positions in different segments sanctioned will be advertised very shortly	Recruitment process for SR, JR and Tutor/Demonstrator has been completed and candidates are under process of joining. The advertisement for recruitment of different nursing staff post has already issued and applications have been received. Further tender for Selection of Manpower agency for providing manpower on job outsourcing			

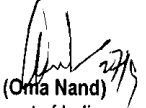
*Advertisements just put up Three advertisements viz. 001,002,003 application dates closed. Interviews planned 2nd week September, examination 3rd week September, 2013		basis has already been issued.			
---	--	--------------------------------	--	--	--

1308.16: Status of Variation Cases handled in ERC Meeting as on 29 Aug 2013 as per SEs

AIIMS	Package I		Package II		Package III		Package IV		Remarks
	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	
Bhopal	16	6 / 0	125	84 / 0	118	0 / 0	26	0 / 0	8 nos. of ERC Meetings conducted. SE has sanctioned 221 out of 244 variation items falling within powers delegated to SE.
Bhubaneswar	0	0 / 0	46	16 / 16	0	0 / 0	0	0 / 0	4 nos. of ERC Meetings conducted.
Jodhpur	27	12 / 12	217	19 / 19	23	8 / 8	37	0 / 0	4 nos. of ERC Meetings conducted.
Patna	1	1 / 1	0	0 / 0	50	50 / 50	1	1 / 1	4 nos. of ERC Meetings conducted.
Raipur	19	19 / 19	17	17 / 17	0	0 / 0	0	0 / 0	5 nos. of ERC Meetings conducted. SE has cleared 62 deviation cases falling within delegated powers of SE..

AIIMS	Package I		Package II		Package III		Package IV		Remarks
	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	
Rishikesh	34	0/0	172	0/0	1	0/0	7	0/0	3 nos. of ERC Meetings conducted. 1 False Ceiling Case identified separately, yet to be put up to ERC.

The meetings ended with thanks to the Chair.



(Orfa Nand)

Deputy Secretary to the Government of India,
PMSSY Division, MoHFW
27 September 2013

Copy for information and necessary action to:

- i. Director, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- ii. DDA, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- iii. Medical Superintendent, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- iii. FA, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- iv. SE, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- v. EE, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- vi. Admin Officer, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- vii. PMSSY Division (DS, US,SO)
- viii. Head PMU-HLL-EU; PH; CEA; LC
- ix. AAO/DDO, PMSSY

Copy: PS to Secretary HFW/ PPS to AS & FA/ PPS to AS (H)/ PPS to JS (PMSSY).