

MINUTES OF MEETING REGARDING PRELIMINARY GAP ANALYSIS REPORTS SUBMITTED BY STATE GOVERNMENTS ON PMSSY UPGRADATION-PHASE-III HELD ON 21 OCTOBER 2014 AT 10 AM IN ROOM NO. 249-A, NIRMAN BHAWAN, NEW DELHI

A meeting, convened with advance notice, on Preliminary Gap Analysis Reports under Phase-III of Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by the respective State Governments in respect of the following Government Medical Colleges/institutions(GMCI), was held in Room No. 249, 2nd Floor, A Wing, Nirman Bhawan New Delhi on 21st October, 2014 at 10.00AM: **Assam**: Gauhati Medical College, Guwahati and Assam Medical College, Dibrugarh; **Karnataka**: Vijayanagar Institute of Medical Sciences, Bellary and Karnataka Institute of Medical Sciences, Hubli; **Kerala**: TD Medical College, Alappuzha; **Madhya Pradesh**: Govt. Medical College, Rewa; Netaji Subhash Ch. Bose Medical College, Jabalpur, GR Medical college, Gwalior; **Maharashtra**: Govt. Medical College, Aurangabad; Govt Medical College, Latur; Govt Medical College, Akola and Shri Vasantnao Naik Govt. Medical College, Yavatmal; **Odisha**: MKCG Medical College, Berhampur and VSS Medical College, Burla; **Punjab**: Govt. Medical College, Patiala; **West Bengal**: BS Medical College, Bankura; Govt. Medical College, Malda and North Bengal Medical College, Darjeeling. The meeting was co-chaired by Joint Secretary (PMSSY), Directors of AIIMS-Bhopal/AIIMS- Bhubaneswar/AIIMS-Patna/ AIIMS-Raipur .The Participants list is at Annex-A.

2. JS (PMSSY) welcomed the participants and recapitulated the process involved in up-gradation programme under Phase-III of PMSSY. He also spoke about the time lines (of December, 2014 for start of construction on ground) given by higher authorities for time bound execution of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner while also adopting IPHS guidelines as applicable(ref minutes at Annex-B). He added that the outcome of the exercise would be placed before Secretary HFW for orders. It was stated that in the light of decision taken by the IPC headed by Secretary HFW in its meeting held on 16 September 2014, it had been directed by IPC that the technical specifications approved for six new AIIMS shall be adopted for all the PMSSY up-gradation projects for similar equipment and there should not be any deviation in specifications approved for AIIMS. It was stated by the State Government side that their Governments were committed to the guidelines on PMSSY Ph-3 already conveyed by Ministry.

3. Thereafter, each of the States made detailed presentation on their preliminary gap analysis report Government Medical College/institution wise. It was noted that the State governments had accepted the guidelines on PMSSY Ph-3 conveyed from time to time including Secretary HFW DO dated 2 January 2014 to respective Chief Secretaries. It was also noted that respective State Government would create and fill posts in a time bound manner. Based on the presentations detailed discussion took place and decisions or agreed positions were arrived at.

4. In respect of medical equipment it was decided that the respective GMCI/State Governments would get the list vetted by the Apex Institute of national Importance assigned for the purpose keeping in mind the cost ceiling meant for medical equipment. It was agreed that there would be no civil constructions scattered here and there but, would be in the form of a unified Super Specialty Block (SSB). Medical equipment can be provided to existing departments also for their up-gradation within cost ceiling/ The agreed positions arrived at, in respect of each GMCI are summarized as follows:

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be considered under PMSSY-3	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase-3	No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY-3	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-3	No. of OPERATION THEATRE related to Super Specialty Deptt to be additionally created under PMSSY-3	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr
Assam	Gauhati MC, Guwahati	SIX	27	180	60	6	80	60
Assam	Assam MC, Dibrugarh	SIX	18	120	60	6	80	60
Karnataka	VIMS, Bellary	TEN	27	120 inc ICU		6	65	75
Karnataka	KIMS, Hubli	EIGHT	30	160	40	6	75	65



Kerala	TD MC, Alappuzha	NINE	15	200	45	8	80	60
Kerala	GMC Kozhikode	EIGHT	10	200	40	8	80	60
Maharashtra	GMC, Aurangabad	EIGHT	24	160	50	6	75	65
Maharashtra	GMC; Latur	SEVEN	21	160	50	6	75	65
Maharashtra	GMC, Akola	SEVEN	21	160	50	6	75	65
Maharashtra	SVN GMC, Yavatmal	SEVEN	21	160	50	6	75	65
Odisha	MKCG MC, Berhampur	EIGHT	24	180	60	6	80	60
Odisha	VSS MC, Burla	NINE	27	180	60	6	80	60
W.B.	BS MC, Bankura	NINE	27	180	60	6	80	60
W.B.	GMC, Malda	Trauma Emer Med, Onco	--	120 in TEM incl ICU, HDU 60 in Onco	--	6	65	75
W.B.	NB MC, Darjeeling	SEVEN	21	140	70	8	80	60

4.1. In respect of Government Medical College, Rewa, Netaji Subhash Chandra Bose Medical College, Jabalpur and GR Medical College, Gwalior in Madhya Pradesh, the Preliminary Gap Analysis reports were found to be not in accordance with the guidelines and hence not accepted. The State Government will re-work and re-submit.

5. The respective Project Management & Supervision Consultants (CPWD/HLL/HSCC) assigned the GMCI would submit Project Reports for Civil Works component for each GMCI to MoHFW through the respective State Governments by **07 November 2014**. In addition, HSCC would submit Detailed Project Report for civil works for Government Medical College, Patiala through State Govt. by **27 Oct 2014**.

6. GMCIs including GMC, Patiala would also complete their exercise of getting the medical equipment lists vetted by Apex Institutions and forward the same to MoHFW through the respective State Governments by **21 November 2014**

These minutes have been seen by Secretary HFW before issue.



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To

1. Principal Secretary to the Government of Assam/ Karnataka/ Kerala/ Madhya Pradesh/ Maharashtra/ Odisha/ Punjab/ West Bengal, Medical Education Department
2. Director, JIPMER, Puducherry; PGIMER, Chandigarh; AIIMS-Bhopal/AIIMS- Bhubaneswar/AIIMS-Patna/ AIIMS-Raipur (Co-Chairs of Central Committee on Gap Analysis)
3. Principal / Dean / Head of the respective Government Medical College/Institutions
4. ADG CPWD ER-I Kolkata; ADG CPWD WR-I(Mumbai)
5. CMD, HLL Noida
6. CMD, HSCC Noida
7. Superintending Engineer, JIPMER, Puducherry; PGIMER, Chandigarh; AIIMS-Bhopal /AIIMS- Bhubaneswar/ AIIMS-Patna/ AIIMS-Raipur.
8. Medical Superintendent, JIPMER, Puducherry; PGIMER, Chandigarh; AIIMS-Bhopal /AIIMS- Bhubaneswar/ AIIMS-Patna/ AIIMS-Raipur

Copy to PPS to Secretary (HFW)/ AS (H)/ JS(PMSSY), PMSSY Section, PMSSY website.

