

F.No.28016/2/2013-SSH
Government of India
Ministry of Health & Family Welfare
PMSSY Division

MINUTES OF MONTHLY REVIEW MEETING OF SIX NEW AIIMS HELD UNDER THE CHAIRMANSHIP OF JS (PMSSY)
AT AIIMS BHUBANESWAR ON 18 JANUARY 2014

A meeting to review the preparedness, progress and related issues of setting up of 6-New AIIMS at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur & Rishikesh was held on 18.01.2014 with senior officers from the respective new AIIMS under the Chairmanship of JS (PMSSY) at Conference Room, Academic Block, AIIMS-Bhubaneswar, Odisha. Agenda for the proposed meeting had been circulated vide letter No.Z-28016/2/2013-SSH dated 06 January 2014 among the Directors of all new AIIMS. A copy of the agenda is at Annex-A.

EU-HLL-PMU had compiled Action Taken Notes on the minutes of the meeting held on 28.10.2013 and copy of same follows. The list of participants is as under:

1	Shri A K Mahapatra, Director, AIIMS-Bhubaneswar	21	Shri R Pattar, FA, AIIMS-Bhubaneswar
2	Shri O.P. Sharma, US (PMSSY)	22	Shri Shankar Jha, FA, AIIMS-Raipur
3	Shri Amit Srivastava, SO (PMSSY)	23	Shri Manish K Srivastava, AO, AIIMS-Jodhpur
4	Shri Vikas Kumar Gupta, SO (PMSSY)	24	Shri Neeresh Sharma, DDA, AIIMS-Raipur
5	Shri V. Radhakrishnan, SO (PMSSY)	25	Shri A.K. Yadav, DDA, AIIMS-Patna
6	Shri Ashutosh Jardari, DDO (PMSSY)	26	Shri Ritu Raj Singh, DDA, AIIMS-Bhopal
7	Shri G Kalimuthu, AAO (PMSSY)	27	Dr. B.B. Misra, DDA, AIIMS-Bhubaneswar
8	Shri Unnikrishnan P, Assistant (PMSSY)	28	Shri Chetan P. S. Rao, DDA, AIIMS-Rishikesh
9	Shri Amrit Lal, D.S. (PMSSY)	29	Shri Rajinder Joshi,
10	Dr. A.P. Mohanty, MS-AIIMS-Bhubaneswar	30	Dr. J.V. Ramamurthi, Consultant (MoH&FW), PMSSY
11	Dr. Ashok Kumar, MS-AIIMS-Rishikesh	31	Dr. M Ayyappan, C&MD, HLL
12	Dr. Ajay Dani, MS-AIIMS-Raipur	32	Shri R.P. Khandelwal, Director (Finance), HLL
13	Dr. A K Pandey, MS-AIIMS-Patna	33	Shri S.N.Sathu, SVP (DO), HLL
14	Shri C.R. Nanda, SE AIIMS-Bhubaneswar & Jodhpur	34	Shri S. K. Sharma, ED (IDD), HLL
15	Shri Ratnesh Kumar, SE, AIIMS-Patna	35	Shri R.S. Manku, Head (PCD), HLL
16	Shri Manoj Bapna, SE, AIIMS-Raipur	36	Shri S. K. Malhotra, PM (IDD), HLL
17	Shri Kundan Singh, SE, AIIMS-Rishikesh	37	Shri Yash Paul Badpaga, Mgr. (IDD), EU-PMU, HLL
18	Shri Sunil Mathur, EE, AIIMS- Jodhpur	38	Shri R.Ajith Kumar, DM (C), HLL
19	Shri Ashu Mathur, FA, AIIMS-Jodhpur	39	Shri S R Jain, Director (C), HSCC
20	Shri Sunil Thakur, FA, AIIMS-Rishikesh	40	Shri Ravi Ranjan, Sr. Mgr (C), HSCC

JS (PMSSY) welcomed all participants and especially thanked Director-AIIMS-Bhubaneswar, Dr. R. Chandrashekhar, Chief Architect, CDB, MoH&FW (GoI), Shri M Ayyappan, CMD, HLL and Director, HSCC for participating in the review meeting. JS (PMSSY) further invited attention of all the concerned officials of MoH&FW, all Six AIIMS, and HLL to gear up for inauguration of hospitals which was scheduled to be held at new AIIMS by the VVIPs very soon as per information received from the office of HFM and Secretary, HFW.

Thereafter, threadbare discussion took place as per Agenda circulated. The following is the record of the proceedings.

Agenda for Review Meeting with new AIIMS on 18 January 2014 at Bhubaneswar

1401.1 Action Taken Note with respect to the last Review Meeting held on 28 October 2013

1401.1.1 ATN submitted by each new AIIMS

1401.1.2 ATN maintained by PMU-HLL to be presented by PMU in meeting

1401.2 Progress of academic programme during Academic Session 2013-14

1401.2.1 MBBS Students

1401.2.2 Nursing Students

1401.2.3 Library

1401.2.4 Laboratory

1401.2.5 Clinical inputs

1401.2.6 Computer training

1401.2.7 Language training for Nursing students

1401.2.8 Recreation

1401.2.9 WiFi in hostels

1401.2.10 Dining hall: On site cooking, rate

1401.2.11 RHTC & UHTC status

1401.2.12 Explanatory note on Status of students interaction meetings taken by Director

1401.3 Trial basis functioning of Hospital

1401.3.1 OPD: Specialties in which OPD is held

1401.3.2 OPD: Average daily attendance

1401.3.3 OPD: Facilities

1401.3.4 IPD: Attendance, specialties

1401.3.5 Pharmacy / Drug store

1401.3.6 Diagnostic laboratory facilities

1401.3.7 IPD: Supply of drugs, consumables

1401.3.8 Services: Diet, Laundry, Kitchen

1401.3.9 Bio medical waste management arrangement and other statutory compliances

1401.3.10 OT, CSSD, MGPS, Blood storage

1401.3.11 Ambulance services

1401.3.12 Adoption of protocols prescribed by Ministry

1401.4 Faculty related issues

1401.4.1 Status of faculty interaction meeting taken by Director

1401.4.2 Implementation of Sneh Bhargav Committee Recommendations

1401.4.3 Details of workshops / CMEs etc conducted by Faculty at AIIMS venue

1401.4.4 NTTC programmes undergone: name of faculty, date when undergone

1401.4.5 Explanatory note on Status of faculty interaction meeting taken by Director

1401.5 Physical Progress of Buildings, Accommodation and other Facilities

1401.5.1 Gist presentation by PMU-HLL

1401.5.2 Presentation by CMD, HLL

1401.5.3 Presentation by CMD HSCC

1401.5.4 Quality assurance mechanism: Presentation by CMD, HLL

1401.5.5 Details of regular EOT sanctioned

1401.5.6 Details of regular EOT recommended by EIC, but not sanctioned

1401.5.7 Details of additional mobilization advance released

1401.5.8 Details of additional mobilization advance recommended but not sanctioned

1401.6 Staffing position – Current – Detailed List of Staff of all categories

1401.7 Recruitment made against post sanctioned by MoHFW (name of posts / number/ department)

- 1401.7.1 Advertisements issued
- 1401.7.2 Compliance with reservation guidelines
- 1401.7.3 Selection committees meeting held
- 1401.7.4 Appointment orders issued for regular staff
- 1401.7.5 Appointment orders issued for contractual staff
- 1401.7.6 Outsourced staff details & monthly expenditure incurred
- 1401.7.7 Contractual staff details & monthly expenditure incurred

1401.8 Staffing requirements and present status in a **phased manner** (2013-14, 2014-15) for different activities including

- 1401.8.1 Academic
- 1401.8.2 Administration
- 1401.8.3 Hospital
- 1401.8.4 Ayush & PMR
- 1401.8.5 Maintenance
- 1401.8.6 Support Services (Transport, Catering, Housekeeping and Security)

1401.9 Financial aspects

- 1401.9.1 Details of Funds received Statement (2011-12, 2012-13 & 2013-14 – upto 31 Dec 2013)
- 1401.9.2 Detailed Expenditure Statement for 2013-14 (Upto 31 Dec 2013)
- 1401.9.3 Detailed Expenditure Statement as on 31 Dec 2013
- 1401.9.4 Approved BE 14-15
- 1401.9.5 Explanatory note on Status of compliance with **SFC decisions**
- 1401.9.6 Explanatory note on Status of compliance with **MoHFW Audit**
- 1401.9.7 Explanatory note on Status of compliance with **CAG Audit**

1401.10 Status of procurement to meet **Minimum Operational Requirements**

- 1401.10.1 Tenders invited : Detailed list
- 1401.10.2 Orders placed : Detailed list
- 1401.10.3 Procurements made so far, that is installed : Detailed list
- 1401.10.4 Status of furniture procurement for Offices & Hospital : Detailed list

1401.11 Status of **repeat orders placed** : Detailed list, value, installation, expenditure made

1401.12 Status of **Variation Cases handled in ERC meetings**

- 1401.12.1 No. of ERC meetings held so far
- 1401.12.2 No. of Variation cases cleared with details of financial implications
- 1401.12.3 No. of Variation cases pending

1401.13 Compliance on instructions contained in **HFM DO** No.HFM/AIIMS/PMSSY/2013 dated 6.5.2013.

1401.14 Status of **procurement handled by PSA**: Presentation by CMD HLL

1401.15 List of **Court Cases** and status

1401.16 Any other point with permission of Chair

- 1401.16.1 Date of Start of OPD
- 1401.16.2 Status of all equipment required for 1st Batch of MBBS Students which have crossed over to 2nd year.
- 1401.16.3 Whether the procurement of equipment by PSA is for the entire requirement of AIIMS.
- 1401.16.4 Review of recommendation of technical committee headed by Prof. A. K. Gupta, MS, PGIMER, Chandigarh for training on equipment, machinery and other patient items being procured under PMSSY.

1401.1 **Action Taken Note** with respect to the last Review Meeting held on 28 October 2013.

1401.1.1 **ATN submitted by each new AIIMS**

All the representatives appointed by all the Directors of respective AIIMS submitted the ATN with respect to last Review Meeting held on 28 October 2013 along with the Agenda Note.

1401.1.2 **ATN maintained by PMU-HLL for presentation**

The ATN maintained by PMU (HLL) was presented.

1401.2 **Progress of academic programme** during current Academic Session 2013-14.

1401.2.1 **MBBS Students**

Details		Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Date of Start of Classes		22/08/2013	12/08/2013	02/08/2013	09/08/2013	01/08/2013	12/08/2013
No. of Students	1 st Year Batch	49	50 (2012 - 26.08.2013)	50	44 (6 Failed)	50	50
	2 nd Year Batch	100	100 (2013 - 08.08.2013)	100	100	100	100

1401.2.2 **B.Sc. (Nursing) Students**

Details		Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Date of Start of Classes		02/09/2013	02/09/2013	02/09/2013	September, 2013	01/08/2013	16/08/2013
No. of Students		60	60	60	60	60	60

1401.2.3 **Library**

Details		Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1. Books		977 nos.	2931 nos.	2400 nos.	2970 nos.	1166 nos.	756 nos.

2. Nursing Books	146 nos.	150 nos.	137 nos.	165 nos.	Number not provided (Rs. 2 Lacs Price)	No books
3. Money Spent (Rs. in Lacs) on books	16.25	33.00	75.00	129.00	12.00	9.76
4. Procurement (under process) Rs. in Lacs	40.08	81.00	Zero	Zero	47.00	Not provided

1401.2.4 Laboratory

Laboratory		Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
MBBS (1st Year)							
1.	Anatomy	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional
2.	Physiology	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional
3.	Bio-Chemistry	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional
4.	Community & Family Medicine	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional	Existing & Functional
MBBS (2nd Year)							
1.	Micro-Biology	Existing & Functional	Existing & Functional	Existing & Functional	Existing but Partially Functional	Existing & Functional	Existing but Partially Functional
2.	Pathology	Existing & Functional	Existing & Functional	Existing & Functional	Existing but Partially Functional	Existing & Functional	Existing & Functional
3.	Pharmacology	Existing & Functional	Existing & Functional	Existing & Functional	Existing but Partially Functional	Existing & Functional	Existing & Functional
4.	Forensic Medicine	Existing & Functional	Existing & Functional	Not Existing	Not Existing	Existing but Partially Functional	Not Existing
B.Sc. (Nursing)							
		Functional	Partially Functional	Existing & Functional	Not Existing	Existing & Functional	Existing & Functional

1401.2.5 Clinical Inputs

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
UG posted under different clinical specialties as Psychiatry, ENT, Medicine, Surgery, OBGY, Orthopedics, Pediatrics, Dermatology, Respiratory Medicine etc. & learning various investigations in Pathology, Microbiology, Biochemistry, Virology & Radiology.	Teaching of clinical postings has started 2 nd year MBBS students (Batch 2012) with effect from 01 Jan 2014 with a batch of 10 students posted for 3 weeks each as per the clinical posting roster.	2 nd year MBBS students regularly attending clinic.	Clinical posting of MBBS 3 rd Semester student is of one month 20 days in medicine, surgery & Obs & Gyane on rotating basis.	OPD started from 05.06.2013 Day care services started from 26.12.2013 Students of 2 nd MBBS posted in various clinical departments.	Clinical orientation is being carried out on small divided batches in OPD. All clinical manuals have been prepared and are rigorously being followed.

1401.2.6 Computer Training – B.Sc. (Nursing) Students

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
3 Nos. Computer Labs (Medical College – 1 No. at Telemedicine, 1 No. at CFM & 1 No. at IT Conference Hall) – Timing (9 AM to 6PM) Necessary software installed in the systems for faculties and student's. Internet facility is provided to all the nodes of all workstations. Medical software i.e. SPSS etc. are also installed to few nodes of the lab so that medical practical's and statistics work can be done. Tendering under process for One Smart Classroom. Computer Training for Nursing 1 st Batch got started	Work stations installed. Computer yet to be purchased. From 31.01.14 computer training being outsourced.	Lab setup is under process. 4 nos. computers with internet facility available in library. Training will be started by 15.02.2014	Tanning is being planned for nursing students 25 Computer DGS & D and training will be started by 15.02.2014	Nursing students – Available One IT lab for use of MBBS and Nursing is under Process. In-house IT (Computer Science Engg.) alongwith 2 support staff recruited.	30 nos. of Computer being procured and training will be started by 15.02.2014

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
in 2013 – 60 nos. One projector is also provided to nursing departments for better delivery of the lectures.					

1401.2.7 Language Training for B.Sc. (Nursing) Students

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
English being compulsory language & regional language i.e. Hindi being taught to the Nursing Students (14 Teaching Hours - English & 02 Teaching Hours - Hindi completed)	Ext. Teachers for Psychology and Odiya have been appointed and classes conducted regularly. Proposal for English lang. training for Nursing Students is yet to be approved. Yet to be started (Target date - 31.01.2014)	Yes, being conducted twice a week by guest faculty for English subject.	Guest faculty was arranged to hold classes/ training on communicative English. Yet to be started (Target date – 01.02..2014)	Yes, English and Hindi language classes are being taken for Nursing Students.	Yet to be started (Target date – 15.02..2014)

1401.2.8 Recreation for Students

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Yes, Functional (TV - 2 nos.)	Yes, Functional LCD TV available in the hostel & common room. Gymnasium equip. & Sports items for students already purchased & provided to them.	Yes, Functional There are two badminton courts, one basketball court and one lawn tennis court in the Residential complex near Hostels. One football/cricket ground is also ready. All these facilities are functional and being used by students. Facility related to Indoor games such as Table Tennis, Carrom and Chess etc. are also provided. For entertainment purpose a 46”	Yes, Functional Sports facilities are available for students such as Cricket, Badminton, Table- Tennis, Athletics Volleyball, Chess, Daily Newspaper available: (English - 3 nos. & Hindi - 2 nos.), Television available in both blocks with cable – connections.	Yes, Functional MBBS and Nursing : Provided	Under Process – To be started by 15.02.2014

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
		Sony LED Television has also been setup at recreation room.			

1401.2.9 Wi-Fi in Hostels (Directed by Secretary, HFW after his site visit to AIIMS, Raipur in 2013)

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
No, only Internet connection is being provided.	No, Hostel complex not yet ready.	No, Wi-Fi set up in hostels is under process.	No, The Wi-Fi in the hostel has been provided in the common rooms of the boys and girls hostels from 10.12.2013.It are functioning satisfactorily.	No Existing Hostel: Available Under Process	No

1401.2.9 Action Point: It was directed that all new AIIMS may get Wi-Fi Connection for students by the end of February 2014.

1401.2.10 Dinning Hall – On Site Cooking, Rate

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Boys- Not Available Rs. 3165/- for 30 days with Non- Veg. food for both Girls & Boys.	On site cooking started w.e.f. 13/12.2013. Rate - 115/- per day per student, Rs 50/- per lunch for staff. Rs.3450/- for 30 days including Non- Veg. for both Girls & Boys	All students take Breakfast, Lunch & Dinner at dining hall in residential complex. Contract for onsite cooking has been provided. Rate for per day diet is Rs.126/- plus taxes. Rs.3780/- for 30 days including Non- Veg. for both Boys & Girls.	In mess there are 3 dining halls and one kitchen. Each dining hall has capacity of 40 seats. Rs.2460/- for 30 days including Non- Veg. for both Boys & Girls.	Separately available: for 1 st and 2 nd year MBBS , Nursing with on site cooking Current rate of boarding is 125/- per day per head. Rs.3750/- for 30 days only Veg. for both Boys & Girls - MBBS & Nursing.	- Rs.3750/- for Nursing – Veg. Only - Rs.2400/- incl. Non- Veg. for MBBS Students.

1401.2.11 RHTC & UHTC Status

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
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Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
<p>Functional but no MOU signed</p> <p>RHTC: CFM recently adopted a dispensary in Ratibad, some 25 Kms on the outskirts of Bhopal & along with teaching & research. Department shall also functions as clinical service provider by running following clinics:</p> <ul style="list-style-type: none"> • Non communicable diseases clinic • Family planning clinic • National Health programme • TB, malaria, cancer prevention, Tobacco control clinic etc. <p>UHTC: Department adopted a ward in Govt. K. N. Katju Hospital; some 9 Kms in the centre of Bhopal & along with teaching and research. Department shall also functions as clinical service provider by running following clinics:</p> <ul style="list-style-type: none"> • Triage clinic • Non communicable diseases clinic • Family planning clinic • National Health 	<p>NO</p> <p>Govt. of Odisha has agreed to provide about 3 Acer of land for establishing RHTC at Tangi. CHC Mendhasal will be handed over to AIIMS Bhubaneswar. Request to Government of Odisha has been sent by Director, AIIMS, BBSR to permit teaching and training of Medical students at Urban Health Centre. However, there is need to establish UHTC by the Department.</p>	<p>NO</p> <p>CMHO Office Jodhpur has given approval for RHTC center at Dhawa & UHTC Center Keru & Khejadali Kalla, Jodhpur. Final approval from State Government is pending. Outreach Immunization activities are regularly been conducted by the Department of Community Medicine & Family Medicine, AIIMS Jodhpur.</p>	<p>NO</p> <p>Under active consideration of MOHFW (As per discussion of conclave held at Delhi on 18-19 Dec 2013)</p> <p>Rural Health Training Centre(RHTC):</p> <p>The AIIMS Patna has identified the area of Naubatpur block of the Patna district keeping in mind that this area approachable and manageable. The population of Naubatpur block is 206962 and there are about 200 villages. There is 1 Primary health centre (PHC)/Referral hospital (Level - II), 2 Additional PHC and 24 sub-centers in the Naubatpur Block. The adjoining blocks are Bikram and Masaurhi</p>	<p>NO</p> <p>At present, the Dept of CFM is temporarily using this PHC of Murmunda for the purpose of teaching and training of MBBS students.</p> <p>For UHTC, the process for selection of a new field practice area for the UHTC. The department has already collected data regarding distribution of slum population in Raipur and faculty members have already visited some of the slums to verify the suitability and feasibility of the study areas.</p>	<p>NO</p>

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
programme • TB, malaria, cancer prevention, Tobacco control clinic etc.					

1401.2.11 Action Point: It was advised that necessary steps for regular MoU, Block adoption etc. as per recommendation in CFM conclave of December, 2013 could be adopted after its approval by competent authority.

1401.2.12 Explanatory Note on Status of Students interaction meetings taken by Director.

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
YES (Minutes are being recorded)	YES (Minutes by Director are being recorded)	YES (Director takes regular meeting but Minutes are not being recorded)	YES (Director takes regular meetings but Minutes are not being recorded)	YES (but Minutes are not being recorded)	YES (but Minutes are not being recorded)

1401.3 Trial Basis Functioning of Hospital

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1401.3.1	OPD: Specialties in which OPD is held	<ol style="list-style-type: none"> CFM Neurology Neuro-Surgery Anesthesia/Pain/Critical Care Medicine Dental Plastic Surgery Forensic Medicine General Medicine Orthopedics Physiotherapy ENT Pharmacology Dermatology, Venereology & Leprosy 	<ol style="list-style-type: none"> High Risk Pregnancy Clinic. Orthodontics. Epilepsy. Oculoplasty & Squint Clinic. Paediatric Nephrology Clinic. Head Neck Oncology. Retina Clinic. Pain Clinic. Lung Cancer Clinic. 	<ol style="list-style-type: none"> Microbiology Otorhinolaryngology Pathology And Lab Medicine Pulmonary Medicine Anaesthesiology Orthopaedics Dentistry Ophthalmology Psychiatry Radio-Diagnosis General Surgery 	<ol style="list-style-type: none"> Medicine Pulmonary Medicine Plastic surgery Orthopedics Radiotherapy Obstetrics and Gynecology Dermatology ENT 	<ol style="list-style-type: none"> ENT General Medicine. Paediatric Dermatology. Ophthalmology Orthopaedics Gyne General Surgery Dental Psychiatric 	<ol style="list-style-type: none"> Obstetrics & Gynaecology Neurosurgery Cardiothoracic & Vascular Surgery Medicine Dentistry Psychiatry Pulmonary Medicine Paediatrics Orthopaedic

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
		14. Anesthesia/Pain/Critical Care Medicine 15. General Surgery 16. Pediatrics 17. Nephrology 18. Obstetrics & Gynecology 19. Ophthalmology 20. Pulmonary Medicine & TB 21. Pathology 22. Cardiology 23. Cardio-Thoracic Surgery 24. Tuberculosis & Respiratory Diseases 25. Radio diagnosis 26. Psychiatry	10. Infertility Clinic. 11. Sleep Clinic. 12. Thalassemia Clinic. 13. Gastroenterology Clinic. 14. Glaucoma Clinic. 15. Hydrocephalus & Spine Bifida Clinic. 16. Cerebral Palsy Clinic. 17. Lymph e/dema Clinic.	12. Obstetrics & Gynaecology 13. Paediatrics 14. Physical Medicine & Rehabilitation 15. Paediatric Surgery 16. Surgical Oncology	9. General Surgery 10. Neurosurgery 11. CTVS 12. Pediatrics 13. Pediatrics surgery 14. Dental 15. PMR 16. Psychiatrics		10. Ophthalmology 11. ENT 12. General & Paediatric Surgery 13. Radiotherapy
1401.3.2	OPD: Average Daily Attendance	176 patients per working day	Daily average of OPD attendance is 385 per working day	Since, 24.09.2013 - OPD average daily attendance is about average 200 patients per working day	170 patients per working day	Upto 10 January 2014 - 3440 patients For January 2014 – 375 patients per working day	Since, 27.5.2013 – OPD average daily attendance is 210 patients per working day
1401.3.3	OPD: Facilities	1. Dental treatment clinic 2. Vital recording : BP monitoring , Height and weight measurements 3. ECG recording 4. Physiotherapy services 5. Ultrasound (USG) (shortly to start) 6. Patient reception and centralized registration 7. Patient waiting hall with water dispensers and running cable TV. 8. Centralized patient	1. ECG 2. Dressing Room 3. USG/OCT	1. Dentistry 2. Ophthalmology 3. X- ray (Dental) 4. F & SC	1. ECG, 2. Ultra sound, 3. Laboratory 4. Minor OT 5. X ray facility will start by 18-19 January 2014. 6. Gyane 7. Ultrasonography 8. Videoscopy	1. Sonography through HLL 2. X-Ray 3. ECG 4. Nebulizer 5. Audiometric 6. Refraction	1. Observation Bed with Emergency resuscitation equipments 2. MS Office 3. Admn. & Record keeing office 4. Patient waiting area 5. Toilet & Wash Room 6. Drinking Water &

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
		<p>primary check up including BP, Pulse, ECG etc. before the patient is sent to the consultant in-charge of respective departments in the OPD.</p> <p>9. Signage in OPD for easy patient movement and patient directions.</p> <p>10. Dental work up with dental procedures on 2 established dental chairs.</p> <p>11. HMIS in OPD being installed at present – would become functional within this week.</p> <p>12. Minor OT functional in the OPD, catering to all minor surgical procedures.</p> <p>13. Ultrasonography – registration under PC & PNDT Act has been done. The certificate would be issued within this week, after which USG facility would start in the OPD.</p>					<p>Cooler</p> <p>7. Blood, Urine Sample collection area.</p> <p>8. Notice board for information display</p>
1401.3.4	IPD: Attendance, Specialties	<p>IPD is not functional.</p> <p>Shortly going to start 30 bedded IPD for which the necessary procurements are being made.</p>	<p>Patients admitted till date:</p> <p>1. General Medicine- - 10</p> <p>2. Obstetrics & Gyane - 04</p> <p>3. Psychiatry - 02</p> <p>4. Orthopaedic - 02</p>	Nil – yet to be started	<p>Nil – yet to be started</p> <p>Surgery at IPD conducted on 26.12.2013.</p>	4/ night	<p>Avg. daily admission -1 per day</p> <p>(150 indoor beds for Medical & surgical specialties are functional from 30.12.2013)</p>

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
			5. Dental - 01 6. ENT - 01 7. Nero Surgery - 01 8. Paediatric - 03 9. Pulmonary Medicine - 01 10. General Surgery - 01 <hr/> Total - 26 Discharge till date - 19 Now on bed patient - 07 (13 Jan 2014)				
1401.3.5	Pharmacy/ Drug Store	Not Available	Pharmacy is available for IPD (emergency medicine only) & Drug store not available.	Not Available	Not Available	Functional (65% on MRP discount) based on open tender.	Yes, open tender (57.32% on MRP discount)

1401.3.5 Action Point: *It was advised that open, transparent and accountable system be adopted for drug store / pharmacy.*

1401.3.6	Diagnostic Laboratory Facilities	College is being used for the purpose. No facility specific for hospital yet.	College- Being used for AIIMS Staff. Outsourcing has been done for hospital patients in Haematology, Cytology, Clinical Path, Microbiology and Biochemistry.	College is being used but separately will be done through outsourcing. 1. Pathology Lab 2. Microbiology Lab 3. Bio Chemistry Lab 4. Radio-Diagnosis	Outsourced for Hospital. Laboratory services have started under PPP mode.	Started - Outsourced for Hospital.	Very limited facility available for hospital is being used.
1401.3.7	IPD: Supply of Drugs, Consumables	Will adopt open, transparent and accountable system for drug store / pharmacy.	Emergency drugs and consumables are available. Rate contract of drugs and	Rate contract for 1 year.	Patna will do RC. It was advised that open, transparent and accountable	Raipur follow RC Tender under evaluation, till such	Tender done through RC for 1 year

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
			Consumables will be procured shortly.		system be adopted. It was seen that open tender had bought large discount on MRP in case of Rishikesh & Raipur.	time procurement is done under GFR 146.	
1401.3.8	Services:						
	Diet	Through Agency	Available as temporary basis and tender is in process (would takes 10 days)	Tender Under Process	DDA / MS to provide details	Tender Finalized	Dietary service and kitchens have been outsourced. Laundry services are being outsourced for local service provider.
	Laundry	Outsourced	Available as temporary basis and tendered for	Tender Under process	A rate current for laundry services is being planned.	Tender Finalized	
	Kitchen	Tendering in process	Available as temporary basis and tendered for permanent kitchen.	Tender Under Process	A tender for Kitchen equipment has been put on website for opening on 04 Feb 14. A separate tender for running Kitchen services is in process.	Started	

1401.3.8 Action Point: It was clarified to all that Laundry Service may be outsourced as per Apex Committee decision.

1401.3.9	Bio-Medical Waste Management & Other Statuary Compliances	Compliant	Compliant – Bio-Medical Waste Management has been out sourced.	Compliant – Waste Management System has been put in place.	Compliant - Consent to operate as per Biomedical Waste Management and Handling rule will	Compliant - Outsourced	Compliant – Outsourced since 27.05.2013
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	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
					be taken on finalization of Housekeeping contract which includes transfer of waste from the site to final disposal site as per the requirement of act.		
1401.3.10	OT, CSSD, MGPS, Blood Storage	<p>OT: OT & Modular OT - Tendered.</p> <ul style="list-style-type: none"> OT furniture: Technical bid evaluation done <p>Financial bid to be opened.</p> <p>Blood Storage: Available.</p>	<p>OT: 03 x Operation Theatre are functional</p> <p>CSSD: Not yet functional.</p> <p>MGPS: Not yet functional.</p> <p>Blood Storage: Blood Storage is available and functional.</p>	Tenders are under process. Details to be provided.	<p>OT: LOI for Modular OT is being issued.</p> <p>CSSD: Tender has been opened on 07.11.2014. TEC is in progress.</p> <p>MGPS: Tender evaluation was done on 29.01.2013. Price bid was opened on 04.01.2014.</p> <p>Blood Storage: IGIMS to set up an extension counter.</p>	<p>OT, CSSD, MGPS & Blood Storage: tender under evaluation. (10-15 days would be required)</p>	Not Available (CSSD facility is being created with 3 OTs in IPD, Medical Gas is being provided by Cylinders through outsources)
1401.3.11	Ambulance Services	1 no.	2 nos. of Ambulance are available at present & functional.	Zero (It was advised that the gap be addressed)	Zero at Present but for 2 No. Order is Placed	2 nos. of Ambulance are available at present & functional.	01 No. 01 under process
1401.3.12	Adoption of Protocols prescribed by	Adopted, once IPD is started	Adopted	Adopted	Not Adopted yet. AIIMS to furnish	Adopted	Adopted

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
	Ministry				reasons.		

1401.4 Faculty related issues

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1401.4.1	Status of Faculty Interaction Meeting taken by Director.	Yes (Twice in a month but NOT Minuted)	Yes (Every 2 nd Friday of Month & Minuted)	Yes (Twice / Thrice in a month but NOT Minuted)	Yes (Several Meetings but Not Structured / Not Minuted & No formal meeting being held)	Yes (Once in a month & Minuted)	Yes (Twice to Thrice in a month with Formal Agenda & Minuted)
1401.4.2	Implementation of SNEH Bhargav Committee Recommendation	In process	As per the resolution made in the 1 st Institute Body meeting held on 9.10.13, adoption of the recommendations of the Dr. Sneh Bhargav Committee has been approved in principle. The Committee recommendations will be placed before the Academic Committee of AIIMS, Bhubaneswar for discussion.	The report of Dr. Sneh Bhargava Committee has been circulated among all the faculty members.	A systemic exercise to orchestrate the efforts of individual department is yet to be done. A few examples of the committee's recommendations as under need to crystallize through Academic committee.	Sneh Bhargava Committee discussed in the 1 st meeting of the Institute Body of AIIMS Raipur on 8.10.2013. IPA accorded for implementation of committee report.	Circulated
1401.4.3	Details of Workshops / CMEs etc. conducted by faculty at AIIMS venue	Yes (10 Nos.)	Yes (4 Nos.) The following Workshop/CME were conducted by the following departments:- Anesthesiology: CME	Yes Faculties are regularly attending workshop/ CMEs.	Yes (15 Nos.) 1. Pediatrics - 4nos. 2. Obs. & Gyane-1 no. 3. Pathology -1 no.	Yes (12 nos.) Workshops/ CMEs organized by various departments of the institute are Road traffic accidents-need	Yes (6 Nos.) 1. Orthopedics 2. General Surgery 3. Otorhinolaryngology 4. Pediatrics

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
			<p>on Palliative Care on 17th Aug 2013.</p> <p>Transfusion Med & Blood Bank: CME on Good Transfusion Practice on 26th Nov 2013.</p> <p>Radiotherapy: CME on 'Update on Oncology' to be Conducted on 15th Feb 2014.</p> <p>Anatomy: Recent updates in sectional anatomy on 13.11.2013</p>		<p>4. Radiotherapy-1 no.</p> <p>5. General Medicine - 2 nos.</p> <p>6. Radio Diagnosis - 2 nos.</p> <p>7. Bio-Chemistry-1 no.</p> <p>8. C&FM - 1 no.</p> <p>9. T&Emergy.- 1 no.</p> <p>10. Surgery-1 no.</p>	<p>to re-emphasize prevention; Stress management & gender sensitization for police professionals, Polytrauma management at Institutional level, Body donation awareness programme, Eye donation awareness programme and CME on Gynecological oncology, CME on the occasion of World COPD Day, World AIDS Day, etc.</p>	<p>5. Pulmonary Medicine</p> <p>6. Dentistry & Maxillo Facial Surgery</p>
1401.4.4	NTTC programmes undergone: name of faculty, date when undergone	YES (4 Nos.)	ZERO An NTTC programme was initiated at AIIMS, Bhubaneswar. The Faculty Members of AIIMS, Bhubaneswar will be deputed in the month of February, 2014 at JIPMER, Pondicherry.	ZERO	NO Entire Faculty will go in February, 2014	YES Dr. Manisha Ruikar & Dr. Mrithunjay Rathore nominated for National Course on Edu. Sci. for Teachers of health professionals held at JIPMER Pondicherry from 12-09-2013 to 21-09-2013. Two more faculty members, Dr. Krishnadutt Chavali and Dr. Ripu Daman Arora are nominated to undergo the course	ZERO

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
						to be held from 06.03.2014 to 15.03.2014 at Pondicherry.	
1401.4.5	Explanatory Note on Status of faculty interaction meeting taken by Director.	Director interacted with the faculty members and various issues were discussed and decisions were made.	Director interacted with the faculty members with the issues raised by them and sorted out from time to time.	DETAILS NOT PROVIDED	Director has taken several interactive meetings with faculty to draft AIIMS, Patna academic regulations to be approved by Standing Academic Committee. As a result, the draft regulation for MBBS course, Ph.D. course has been prepared. In other meetings Director addressed problems of faculty P.G. issue of LRA, resi. Accdn., starting of NPS, payment of CA for faculty, reimbursement of MA, entitlement of various types of leave admissible to the faculty, protection of pay and old pension scheme etc.	1. Faculty members raised the issue of maintenance & certain modification in the Residential Quarters of the AIIMS, Residential Campus and SE Civil has been instructed to take-up the case. 2. Standing Academic Committee is approved by the Institute body to take care of the Research Proposal of the faculty member.	1. Director has taken several formal interactions with faculty. 2. Correct Code of Conduct for Faculty. 3. Inculcating good values for AIIMS like faculty and providing Impetus to Research 4. Grooming of faculty in AIIMS Administration. 5 Helping, encouraging & guiding faculty member in the research programmes.

1401.4.5 Action Point: It was advised that fixing of electricity tariff payable by allottees of residential premises be approved by competent authority.**1401.5: Physical progress of Buildings, Accommodation and other Facilities****1401.5.1 Gist Presentation by PMU-HLL**

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Hostel: Boys-UG	94.23% (Package I) UG 82.25 % (Package I) PG	3 Blocks of UG Hostel – 31.03.2014 (HSCC). Out of 3 Block RCC Structure upto Roof Level has been completed in 2 Blocks & Brick Works is in progress.	Completed	98%	Boys Hostel - 82% (Target Date - 28.02.2014)	99%
Hostel: Girls-UG	98.13% - (Package I)		Completed	98%	Girls Hostel – 67% (Target Date - 31.05.2014)	99%
Hostel: -Nursing students	91.18% - (Package I)	D & E block structure completed & finishing is in progress	Completed	82%	Nursing Student Hostel – 88% (Target Date – 15.02.2014) Nurses Hostel – 40% (Target Date – 31.03.2014)	80%
Faculty residences	DETAILS NOT PROVIDED	No Progress – Risk & Cos Tender being called by HSCC.	Completed	Phase I – complete Phase II – Layout finalized	Faculty Residence – 100% <i>(Phase II – Residential Accommodation (177 Units), proposed to be constructed by HSCC, under process)</i>	Type IV – 100% Type V – 85% (Both Type IV & V are occupied)
Staff residences	DETAILS NOT PROVIDED	T-III (one block each) completed.	Completed	Phase I – complete Phase II – Layout finalized	Staff Residence – 100% <i>(Phase II – Residential Accommodation (177 Units), proposed to be constructed by HSCC, under process)</i>	Type I – 100% Type II – 85% Type III – 100%

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Medical College	1. Medical college - 96.11% 2. Auditorium – 78.15% 3. Ayush – 93.03%	1. Medical College – Most of Building occupied except top floor and two floor of Medical College Block 2. Out of 4 nos. Lift, 3 nos. are operational.	1. Medical College – 86% 2. Auditorium – 68% 3. Ayush – 92%	96%	91% - (Target Date - 15.02.2014)	80%
Nursing College	78.18 %		70%	94%	72% - (Target Date - 28.02.2014)	55%
Administration Building Offices	DETAILS NOT PROVIDED		DETAILS NOT PROVIDED	Situated in Medical College Building	Already in place in Medical College Building	DETAILS NOT PROVIDED
Water supply	DETAILS NOT PROVIDED	Water supply from PHD is received. M/s IVRCL installed WTP & Trial Run in progress.	DETAILS NOT PROVIDED	1. Water Supply to individual buildings – small tube wells (temp. measures) 2. UG Sump - 90% 3. Pumps not received at site.	12 Lakhs litres per day for Hospital Complex from MC. Bore Wells – Alt. Arrangements - UG tank near completion. Expected date of supply 31.03.2014	DETAILS NOT PROVIDED
Hospital	72.80 %	B & C Block of GF being used for OPD.	1. OPD (G+5) – 94% 2. Ward Block – 84% 3. D&T and OT Block – 72% 4. Trauma – 85% 5. Oncology Block – 85% 6. PMR Building – 86%	1. Ayush & PMR – 92% 2. Trauma – 80% 3. OPD – 63% 4. Hospital – 51%	1. Trauma Building – 99% (Building ready) 2. Ayush & PMR Building – 95% (31.01.14) 3. Main Hospital Building – 67% (30.06.14) Block A (120 beds) – 28.02.2014.	1. Hospital Block - 60% 2. OPD – 66% 3. Trauma – 70% 4. 150 Bedded Hospital - 100% Operational since 30.12.2013
Estate Services	21.68 %	Sewerage Line & Water Supply completed.	1. Road +	23%	29%	35%

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
		WTP / STP / etc. not yet installed by M/s IVRCL.	Landscape - 75% 2. Landscaping & Fountain - 25% 3. External Sewerage - 85% 4. External water Supply Sys. - 90%			
Dev work	DETAILS NOT PROVIDED	Substation HT panel and LT panel for SS – I & 2.5 MVA power received from CESU and supplied to Hospital Building. 800 KVA UPS installed & cable termination for Distribution in progress.	DNP	In progress	29%	DNP
STP	DETAILS NOT PROVIDED	DNP	85% (will be functional on 50% load)	Yet to be started (pumps & filters received at site)	Work is in progress Expected date of completion 30.04.2014.	Work has commenced
AC Plant	DETAILS NOT PROVIDED	All chiller AHU's arrived at site. Machine room mechanical work completed. Elect work in progress.	HVAC - 78%	55%	Work is in progress 1. Medical College – Working since April 2013. 2. Nursing College – 28.02..2014 3. Trauma and Ayush & PMR – 28.02.14 4. Hospital Building – 30.06.2014.	Ducting at Chiller Line under Variation. Chillers fixed in Sub Station
Power plant: receiving stations	33 KV Sub – Station – 97.11%	Substation HT panel and LT panel for SS – I & 2.5 MVA power	ESS-I: 99% ESS-II: 99% (DG Set – 2 nos. of 125	1 MRS Sub St.- 90% 2. Medical College Sub	33/11 KV supply already energized. Medical College –	1. Residential Area – Already charged with 2 MVA Load

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
	Package III – 67.20%	received from CESU and supplied to Hospital Building. 800 KVA UPS installed & cable termination for Distribution in progress.	KV)	St. 100% 3. Hostel – 100% 4. HVAC – 90% 5. Hospital & OPD - 0 % (IIT vetted drawings awaited.	Since September 2012. <i>Expected Date of Completion:</i> 1. Nursing College – 15.02.14 2. Hostels – 31.01.14 3. Trauma Block – Already energized 4. Ayush & PMR – Already energized with temp. supply – 31.01.14 regular supply	2. Institute Complex - 2MVA Line Charged by State Govt. – Testing is in progress
CSSD	DNP	DETAILS NOT PROVIDED	DNP	51%	75% (equipment procurement - tender under finalization)	70%
Medical gas	DETAILS NOT PROVIDED	DNP	80%	70%	91% (Bldg work in progress & tendering in progress)	Being Done by HLL
Mortuary	DETAILS NOT PROVIDED	Completed	81%	70%	95% (Bldg. Work in progress & being planned in BMW building.)	Not yet started due to Non submittal of Auto Walk Details
Laundry	DNP	DETAILS NOT PROVIDED	76%	90%	95% (Bldg. Work in progress & Laundry – to be outsourced)	DNP
Fire detection & fighting	DETAILS NOT PROVIDED	In Progress	90%	In progress	Work is in progress (Package II)	Work is in progress
LAN	DNP	In Progress	80%	In progress	Work is in progress (Package II)	Work is in progress

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
					Cabling: Trauma: completed Ayush & PMR: 31.01.14	
Security	DETAILS NOT PROVIDED	DNP	DETAILS NOT PROVIDED	To be filled	In place	DETAILS NOT PROVIDED
Housekeeping	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	To be filled	In place	DETAILS NOT PROVIDED
CCTV	DETAILS NOT PROVIDED	In Progress	75%	1. Trauma: Wiring completed 2. OPD & Hospital – Pending	Work is in progress (Package II)	Not in BOQ
BMS	DETAILS NOT PROVIDED	BMS - length of conduit & cable is taken as meter instead of kms – variation approved.	70%	In progress	Work is in progress (Package II)	Work is in progress
Other issues	Residential Complex – completed (18.02.2013)	DETAILS NOT PROVIDED	1. WMC – 81% 2. Workshop – 78% 3. HVAC – 78%	UPS power required for BMS, CCTV, Fire Alarm, Access Control but not included in Contract – Medical College, Nursing College, Ayush & MR and OPD Block.	PG & Interns Hostel – 43.5%	DETAILS NOT PROVIDED
Canteen	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	80%	DETAILS NOT PROVIDED	Started	DETAILS NOT PROVIDED
Catering	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	90%	Finalized	DETAILS NOT PROVIDED

1401.5.2

Presentation by CMD, HLL – PSA, Residential complex at AIIMS Rishikesh and Patna; Manpower Deployment

Director (F), HLL on behalf of CMD, HLL gave presentation. Further Director (F) asked ED (ID) to preside over the presentation of HLL works as per terms of the contract.

Presented by Head-PCD, HLL – as below

ED (ID), HLL has given following brief introduction of Minimum Operation Requirement being taken care of by HLL.

- Tendered (24 items) : Rs. 67.80 Cr (est.)
- Price bid (17 items – 20.12.13) : Rs. 60 Cr
- Price bid u/finalization (exptd.) : 20.01.2014
- Expected Order placement : 15.02.2014
- Expected start of Delivery : April 2014

Clinical Medical Equipment

- **Tendered (Rs. 626 cr)**
 - ❖ Tender Floated for 19 departments valuing Rs. 626 Cr.
 - ❖ Tenders are opening in January (20-29 Jan' 14)
 - ❖ Exptd Order placement by 15.03.2014
- **Upcoming Tenders Epmt Rs. 158 cr**
 - ❖ Tender for 3 dept.(Lab medicine & Pathology, Pulmonary Medicine, Ophthalmology) Rs. 23 Cr exptd to be floated by Jan'14
 - ❖ Exptd. Order placement by March 2014
 - ❖ Technical specification and list of req. for 10 depts incl Hospital furniture yet to be finalized valuing Rs. 135 Cr
- **Upcoming Tenders services Rs. 348 cr (MOT, CSSD, MGPS)**
 - ❖ Apex committee meeting held. Minutes awaited. Approval for technical specification and tender document to be obtained/awaited.
 - ❖ Target date for floating of tender: end January 2014
 - ❖ Expt, Order placement by March '14
 - ❖ Expt. Delivery/ installation by Nov'14

Procurement Status

- ❖ Minimum Operational Requirement : Rs.68 cr
- ❖ Clinical Medical Equipment : Rs.1000 cr
- ❖ Preclinical Medical Equipment : Rs. 200 cr

Preclinical Medical Equipment

- ❖ Allocated Budget : Rs. 200.00 Cr
- ❖ Indent 130 items : Rs. 80.00 Cr
- ❖ Ordered 79 items : Rs. 45.16 Cr
- ❖ Delivered 46 items : Rs. 24.00 Cr
- ❖ Balance delivery will be completed by Feb'14
- ❖ Installations delayed due to site related issues
- ❖ Aprox. Rs. 20 cr procurement dropped in IPC.
- ❖ Balance item will be procured after reassessment of need by consignees

Preclinical: Delivery, Installation (Status of Order, Delivery, CRC, Installation & orders of July '13 (AIIMS 05)

Pre-clinical	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Ordered	48 4.15	48 4.15	48 4.15	48 4.15	48 4.15	48 4.15
Delivered	46 (96%)	46 (96%)	46 (96%)	45 (96%)	46 (96%)	45 (94%)
CRC	29 (63%)	21 (46%)	27 (59%)	20 (44%)	46 (100%)	25 (56%)
Installed	3 (7%)	-	3 (7%)	1 (2%)	-	-

- ❖ Avg.: Delivery 95 %, CRC: 58%, Installation: 2.1 %
- ❖ AIIMS to expedite issue of CRC and installation (issue of FAC)
- ❖ 31 Items have been ordered in December'14 for each AIIM. Delivery will be completed by Feb'14
- ❖ AIIMS to issue Custom Duty Exemption Certificate

1401.5.2 Action Point on Pre-Clinical Equipment (MoR)

1. **It was decided that remaining pre-clinical equipments which could be procured locally can be procured at AIIMS level only.. JS further directed to issue letters to all AIIMS to go head for local purchase of 17 items.**
2. **US (OPS) to convey delegation of procurement of remaining preclinical equipments, after obtaining due approval from Secretary.**
3. **Pre-Clinical equipments are for College use as per approval. It was further requested that the equipments should get installed wherever the space is available.**
4. **DDA's/ MS's / all concerned to issue CRC within stipulated timeframe. DDA of all AIIMS to be held responsible for this task particularly and in case of AIIMS, Jodhpur, since DDA is not in position hence AO is responsible to compliance.**
5. **Every department of AIIMS has helped a lot during procurement processed and HLL should thank them for their cooperation.**
6. **HLL to coordinate with Nodal Officer of AIIMS.**
7. **DDA / AO responsible to get installation of all the delivered Pre-Clinical Equipments by 15 February 2014.**

JS mentioned that CMD, HLL & team of HLL have to put maximum of their efforts to boost up the project. JS has also mentioned that he has requested CMD, HLL to review procurement status every fortnightly at Corporate Level.

Shri Manku, Head-PCD, HLL said SKYPE was used as communication tool for quick disposal and good communication with new AIIMS was taken as a model.

1401.5.3 Presentation by CMD, HSCC: DETAILS NOT PROVIDED**1401.5.4 Quality Assurance Mechanism: Presentation by CMD, HLL**

Director (F), HLL on behalf of CMD, HLL gave presentation on Quality Assurance Mechanism.

JS (PMSSY) clearly mentioned that Quality Assurance will remain the responsibility of HLL as and when required as per the terms and Conditions of the Contract. Director (F) told JS (PMSSY) that they will get back to the Chair after discussing the whole matter with CMD, HLL. It was reiterated that as per agreement read out by Director (F), HLL, the In-House Consultant (HLL) has the primary responsibility for quality assurance.

1401.5.5 Details of Regular EOT Sanctioned

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Pkg - IV: EOT sanctioned for 414 days i.e. upto 22.03.14	No regular EOT case has been submitted / sanctioned.	No regular EOT case has been submitted / sanctioned.	Package I (under process in Ministry) Package III – Sanctioned – 25.5.2014 (523 days)	Pkg - I: Regular EOT granted for 421 days upto 23.10.2012 Pkg - II: Regular EOT granted for 238 days upto 05.05.2013 Pkg - III: Regular EOT granted for 126 days upto 23.04.2013 Pkg - IV: Regular EOT granted for 235 days upto 25.09.2013	Nil

1401.5.6 Details of Regular EOT recommended by EiC, but not sanctioned

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Pkg - I: Under scrutiny at EU- PMSSY. Pkg - II: Sent to ministry for approval. Pkg – III: Sent to Ministry for approval.	NIL (Package: I to IV)	NIL (Package: I to IV)	Pkg – I: EOT case submitted on 23.12.2013 and the same is under scrutiny at EU- PMU. Pkg – I I: EOT case resubmitted on 23.12.2013 & same is under scrutiny at EU-PMU. Pkg – III: Sent to Ministry for approval.	Pkg – I: 2 nd EOT submitted on 30.04.2013 Pkg –I I: 2 nd EOT submitted on 29.04.2013 Pkg – III: 2 nd EOT submitted on 26.12.2013 Pkg – IV: 2 nd EOT submitted on 21.12.2013	EOT Case under preparation with EiC.

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
			Pkg – IV: EOT submitted on 13.01.2014 & same is under scrutiny at EU-PMU.		

1401.5.7 Details of Additional Mobilization Advance Released

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Nil	Sanctioned for PKG – I on 28.08.2013	Sanctioned and released for PKG – I in Aug 2013 <i>{Additional MA – Rs.3.30 Crore (Package I – M/s CCCL (June 2013 & November 2013)}</i>		PKG - IV: Approval of 2 nd installment of mobilization Advance granted on 08.01.2014	Nil

1401.5.8 Details of Additional Mobilization Advance Recommended but not Sanctioned

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Nil	Under Process for PKG - II	Nil	Approved by HFM for PKG – II	Pkg- I : Case for additional advance processed on 26.10.13 Pkg- II : Case for additional advance processed on 27.09.13 Mobilization advance for PKH – I & PKG – II has been sanctioned and in process of release.	M/s JMC Project (I) Ltd. requested for additional Mobilization Advance. The case forwarded by SE duly recommended to FA.

1401.6 Staffing position – Current – Detailed list of staff of all categories

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Academic	Outsourced - 25 Nos. (Group B & C).	Details provided	1. Faculty - 60 nos. 2. Nursing - 2 nos. 3. Nursing Tutors - 6 nos. 4. SR - 31 nos. 5. JR / Demonstrator / Tutor - 30 nos. 6. Contract Basis (Manpower / Security Guard / Security Supervisor)- 136 nos. Total Nos. - 490	95 nos. (including all departments)	65 nos. (including all departments) 36 nos. selected for the post of Senior Residents in various disciplines & 19 nos. Candidates have joined as Senior Residents 101 nos. selected for the post of Junior Residents & Tutor/Demonstrator in various disciplines and 42 nos. have joined as JR	1. Faculties Joined - 59 nos. Resigned - 4 nos. & Available - 54 nos. 3. Nursing Tutors / Clinical Instructor - 7 nos. (on contract) 4. Appointment issued - 17 SR & 14 JR 5. Interview – Tutor / Demonstrator – 17 & 18 Jan 14 6. Staff Nurse Grade-II (Sister Grade II) – 114 Selected & Appointment offer issued.
Administration	Outsourced - 37 Nos. (Group A, B, & C)	Details provided		DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	6 Nos. (Director, DDA, FA, MS, SE & AO)
Hospital	Outsourced - 15 Nos. (Group B & C)	Details provided			Group B Posts on Contractual Basis - 50 posts (UR-27, OBC-13, SC-7, ST-3) of Staff Nurse Grade II (Group 'B' Posts) 47 nos. have joined against the post of Staff Nurse Grade II	
Ayush	DETAILS NOT PROVIDED	Details provided		DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Maintenance	Outsourced - 9 Nos. – Maintenance & Engineering (Group B & C)	Details provided		DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED
Support services (Transport, Catering, Housekeeping, Security)	Outsourced - 90 Nos. (Group D)	Details provided		Outsourced Staff - 107 nos.	DETAILS NOT PROVIDED	Outsourced Staff: Sanctioned – 107 nos. Filled up – 84 nos. Vacant – 23 nos. Additional – 44 nos. Grand Total – 128 (84+44) nos.

1401.6 Action Point: It was advised that illegal & irregular appointments, if any, should be terminated immediately.

1401.7 Recruitment made against post sanctioned by MoHFW (name of posts / number / department)

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh										
1401.7.1	Advertisement issued	Advertisement Made – Details provided	<table border="1"> <thead> <tr> <th>Advertisement No.</th> <th>Date</th> <th>Type of Post</th> </tr> </thead> <tbody> <tr> <td>No.AIIMS/BBSR/2013/01</td> <td>15.05.13</td> <td>SR, JR, Tutor, Demonstrator</td> </tr> <tr> <td>No.AIIMS/BBSR/Nursing/01</td> <td>13.07.13</td> <td>Staff Nurse Gr-II (Sister Gr-II), Staff Nurse Gr-I, Assistant Nursing Superintendent, Deputy Nursing Superintendent</td> </tr> </tbody> </table>	Advertisement No.	Date	Type of Post	No.AIIMS/BBSR/2013/01	15.05.13	SR, JR, Tutor, Demonstrator	No.AIIMS/BBSR/Nursing/01	13.07.13	Staff Nurse Gr-II (Sister Gr-II), Staff Nurse Gr-I, Assistant Nursing Superintendent, Deputy Nursing Superintendent	<ol style="list-style-type: none"> Nursing Supt. – 1 / 0 (adv. / selected) Dy. Nursing Supt. – 4 / 1 (adv. / selected) Asstt. Nursing Supt. – 20 / 3 (adv. / selected) Staff Nurse Grade I - 70/9 (adv. / selected) 	<p>Direct Recruitment on Regular Basis</p> <ol style="list-style-type: none"> Medical Faculty (Group A) - 125 Staff Nurses Grade II (B) - 220 Nursing College - 16 Attendant Hospi.. Grade III - 100. Hospital Services (Group C) - 247 Hospital Support 	<ol style="list-style-type: none"> Nurse Grade II (Contractual) : 50 nos. Group B – Nursing College & Hospital (Permanent) – 33 nos. Sister Grade I (Permanent) – 80 nos. Sister Grade II – 250 	<p>Finalization of Reservation Policy is pending.</p> <p>Adv. For Walk-in-interview for 8 posts of AP (on contract) on 16.01.2014 has been issued.</p>
Advertisement No.	Date	Type of Post														
No.AIIMS/BBSR/2013/01	15.05.13	SR, JR, Tutor, Demonstrator														
No.AIIMS/BBSR/Nursing/01	13.07.13	Staff Nurse Gr-II (Sister Gr-II), Staff Nurse Gr-I, Assistant Nursing Superintendent, Deputy Nursing Superintendent														

	Item	Bhopal	Bhubaneswar			Jodhpur	Patna	Raipur	Rishikesh
			No.AIIMS/BBSR/Ad min/ Recruitment/Nursing /2013/1	29.07.1 3	nt Professor- cum-Principal Tutor/Clinical Instructor (Nursing) Assistant Administrative Officer Librarian Grade-I PA to Principal (S) Assistant (NS) Driver Grade- II (Heavy Vehicle) Data Entry Operator Grade-A Cashier Lower Division Clerk	5. Staff Nurse Grade II – 200/177 (adv. / selected)	(Grp A & B) - 59 Direct Recruitment - Outsourcing SR, JR, Tutor / Demonstrators, Other Group A, B & C, Posts in Admin., Accounts, Academic & Hospital Support – 305 nos.	nos. 5. Group B Post (11 Month) – 108 nos. 6. Faculty (Permanent) – 133 nos.	
			No.AIIMS/BBSR/Ad min/Regular Recruitment/322	23.11.1 3	Medical Physicist Staff Nurse Gr-II Assistant Engineer (A/C & R) Junior Engineer (Civil)				

	Item	Bhopal	Bhubaneswar			Jodhpur	Patna	Raipur	Rishikesh
					Junior Engineer (A/C &R) Electrician Lab. Attendants (Grade-II) Junior Warden (House Keeper) Hospital Attendant (Grade-III Stretcher bearer) Hospital Attendant Grade-III (Nursing Orderly)				
			No.AIIMS/BBSR/Faculty/02	27.08.13	Professor Additional Professor Associate Professor Assistant Professor				
1401.7.2	Compliance with reservation guidelines	Being Complied as per Advertisement Made – Details provided	Reservation roster is under preparation. Due care is taken to follow the guidelines for reservation in permanent as well as contractual posts.			Yes proper Compliance with reservation guidelines has been made.	Compliance with reservation guidelines: Appointment of faculty is in accord.	Reservation roster is under preparation. Due care is taken to follow the guidelines	For Non-faculty Posts – Reservation has been proposed to be adopted as per Rules.

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
					with Ministry lett. of 8.8.2013 . Reservation roster for all categories of staff is under preparation in consultation with Ministry.	for reservation in permanent as well as contractual posts.	For Faculty posts – Ministry instruction would be followed.
1401.7.3	Selection Committees meeting held	Minutes of Meeting – Details provided	The meeting of Standing Selection Committee was held on 8 th January 2014. The Selection Committee for Group-A officers already advertised will be held on 17 th February 2014. Steps for faculty selection will be made after finalization of the Reservation Policy by the MoH&FW. All other posts advertised are under process of selection.	No Meetings of Selection committee has been held.	Meetings of the concerned selection committee were convened by the concerned Chairperson of the selection committees. For regular recruitment to Group B posts the selection committee meetings were convened by the Director and for the regular recruitment to Group C posts the selection committee meetings were convened by the Dy Director (Admin). For the Recruitment to the sanctioned posts on Direct Outsourcing basis,	Meeting of Standing Selection Committee proposed in the last week of January 2014, however <i>ad-hoc</i> Committee for selection as approved vide MoHFW letter dated 04 th April 2013 is conducting selection on contractual basis.	One meeting of Ad-hoc Selection Committee for Group A & B posts was held on 31.10.2013.

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
					the Concerned Head of Dept. who is the chairman has convened meetings in this regard.		
1401.7.4	Appointment orders issued for regular staff	Appointment of 83 Nos. Regular Staff Issued (Details provided)	Recommendations for selection of 200 Nos. Staff Nurse Grade-II on regular basis has already been sent to the President for approval for issue of Appointment Letter.	Recruitment process is under progress.	Nil	Nil	SR – 14 nos. JR – 14 nos.
1401.7.5	Appointment orders issued for contractual staff	Appointment of 104 Nos. Contractual Staff Issued (Details provided)	Details provided	31 SR, 30 JR/ Demonstrator/ Tutor & 6 Nursing Tutors appointed on contract basis & presently working.	5 nos.	SR – 37 / 19 (Appt Issued / Joined) JR – 56/23 (Appt Issued / Joined). Sister Grade II – 50/47 (Appt Issued / Joined)	Tutors / Clinical Instructor – 7 nos.
1401.7.6	Outsourced staff details & monthly expenditure incurred	Details as mentioned above at 1401.6 - Staffing position (Current – Detailed list of staff of all categories) Expenditure Details: Rs.24,358,493/- Paid to VEMA Hospitality Limited for Feb. - Oct. 2013	Details provided	Total outsourced staff - 225 nos. (Monthly Exp. Rs.1,49,98,512/-)	Total outsourced staff – 100 nos. (expenditure details not provided)	Group A – 79 (Rs.13,80,163) Group B – 122 (Rs.14,16,149)	Outsourced Staff – 128 Nos. appointed through Tender Process & Selected. (Exp. Rs.21 Lakhs) Security Guard - 132, Gun Men - 5, Supervisors - 3, selected thru' Tender Process. (Exp. Rs.13 Lakhs)

	Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1401.7.7	Contractual staff details & monthly expenditure incurred	Expenditure – Rs.1.21 Lacs (for Contractual Staff at Ayush – 3 Nos. Medical Officers)	Details provided	Monthly Expenditure Rs.1,63,58,492/-	DETAILS NOT PROVIDED	JR – 13 (Rs.6,50,000) SR – 16 (Rs.8,80,000)	Tutors / Clinical Instructor – 7 nos. (Exp. Rs.2,90,500/- = Rs.41,500 per post)

1401.7 *Action Point: It was clarified that even in case of AIIMS, New Delhi no ad hoc appointment was being done and there were many court cases there. Ad-hoc appointment was taken up as an agenda item in one of the new AIIMS Institute Body meetings where it was observed that ad-hoc recruitments must be avoided for faculty. It was directed in that IB that posts for faculty positions should be advertised for substantive / regular appointments to attract the best talent.*

1401.8 Staffing requirements and present status in a phased manner (2013-14, 2014-15) for different activities including

1401.8.1 Academic

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh			
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15		
Academic	191 Nos.	666 Nos.	Details provided		A total of 193 nos. posts advertised in 9 Dec. 2013 & last date of submission of application is 17.01.2014 for 2013-14. 61 nos. posts to be filled p through direct recruitment for year 2014-15.		A total of 142 nos. posts to be filled up through direct recruitment for year 2013-14 & 2014-15.		Group A – 180 Nos. & Tutors / Demonstr. – 54 Nos. Group B – 1 No. Group C – 7 Nos.		Group A – 103 Nos. Group B – Nil Group C – Nil		All Post either on Deputation or Direct Recruitment has been Advertised and will be filled up in Phase manner as and when required.	

1401.8.2 Administration

	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Administration	33 Nos.	284 Nos.	Details provided		1. Manpower – 225 nos. 2. Security Guard – 130 nos. 3. Security Supervisor – 6 nos.	Including Account (2013-14) - 68 nos. and (2014-15) - 100 nos. to be filled up for year 2013-14 & 2014-15.		Group A – 22 Nos. Group B – 113 Nos. Group C – 136 Nos.	Group A - Nil Group B - Nil Group C - Nil	All Post either on Deputation or Direct Recruitment has been Advertised and will be filled up in Phase manner as and when required.		

1401.8.3 Hospital

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Hospital	416 Nos.	1961 Nos.	Details provided		Yet to be started		93 nos. for 2013-14, remaining post will be advertised in 2014-15.		Group A – NS/DNS – 100 SR/JR - 200 Group B – 838 Nos. Group C – 100 Nos.	Group A – NS/DNS – 33 SR/JR - 200 Group B – 1000 Nos. Group C – Nil	All Post either on Deputation or Direct Recruitment has been Advertised and will be filled up in Phase manner as and when required.	

1401.8.4 Ayush & PMR

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Ayush & MR	2 Nos. (Outsourced)	13 Nos.	Details provided		Yet to be started		included in Hospital & Administration		Group A – 6 No. Group B – 1 No. Group C –	Group A - Nil Group B - Nil Group C -	All Post either on Deputation or Direct Recruitment has been Advertised and will be filled up in Phase	

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
									11 Nos.	Nil	manner as and when required.	

1401.8.5 Maintenance

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Maintenance	2 Nos.	116 Nos.	Details provided		Residential complex maintenance is being under taken by HLL.		34 nos. including engg. posts for year 2013-14 & 2014-15. The remaining post to be filled up by promotion will be considered as per requirement through SSC for the year 2013-14 & 2014-15.		Group A – 13 Nos. Group B – 50 Nos. Group C – 159 Nos.	Group A - Nil Group B – 40 Nos. Group C – 80 Nos.	All Post either on Deputation or Direct Recruitment has been Advertised and will be filled up in Phase manner as and when required.	

1401.8.6 Support Services (Transport, Catering, Housekeeping and Security)

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Support services (Transport, Catering, Housekeeping,	Supt. Service - 2 Nos. 1. Tpt. – Nil 2. Catering	Supt. Service – 87 Nos. 1. Tpt. – 17 Nos.	Details provided		All support services are hired on outsourced	All support services are hired on outsourced	Transport - 16 Catering – 05 Housekeeping – 03 of		Group A – 5 Nos. Group B – 20 Nos. Group C – 72 Nos.	Group A - Nil Group B – 17 Nos. Group C – 70 Nos.	1. Transport - Under Process 2. Catering – MBBS students running their mess. For Nursing Students –	

Item	Bhopal		Bhubaneswar		Jodhpur		Patna		Raipur		Rishikesh	
	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15
Security)	- Nil 3. Housekeeping - Nil 4. Security - Nil	2. Catering - 17 Nos. 3. Housekeeping - 100 Nos. (Outsourced) 4. Security - 60 Nos.			basis.	basis.	Laundry Housekeeping services are outsourced					Tender Process - Rs.125 per day per student) For Indoor Patient - Rs.137.86 per patient per day through agency (selected through tender process) 3. Housekeeping - Under Process (Firm identified through Tender Process) 4. Security: Agency selected through tender for one year and extension given for another 1 year due to non-finalization of tender.

1401.9 Financial Aspects

1401.9.1 Details of Funds received statement (2011-12, 2012-13 & 2013-14 – upto 31 December 2013)

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2011-12 Received (INR)	1,00,00,000/-	1,00,00,000/-	10,00,000/-	10,00,000/-	1,00,00,000/-	1,00,00,000/-
2012-13 Allocation (INR)	16,50,02,500/-	16,50,02,500/-	165,002,500/-	14,94,88,822	7,50,02,500/-	16,50,02,500/-

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2013-14 Allocation (INR) Upto 31 Dec. 2013	32,75,16,660/-	32,75,16,666/-	32,75,16,666/-	24,75,16,666/-	32,75,16,666/-	32,75,00,000/-

1401.9.2 Details of Expenditure Statement for 2013-14 (Upto 31 December 2013)

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2013-14 Expenditure (INR) Upto 31.12.2013	13,55,55,875/-	19,88,09,610/-	156,425,844/-	7,99,66,498/-	13,42,31,800.50/-	12,20,82,645.85/-

1401.9.3 Details of Expenditure Statement as on 31 December 2013

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
2013-14 Expenditure (INR) As on 31.12.2013	13,55,55,875/-	19,88,09,610/-	156,425,844/-	7,99,66,498/-	17,21,38,295.50/-	15,96,88,654/-

1401.9.4 Approved BE 14-15

Item	Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Approved BE 14-15 (INR)	103.30 Crore	116.50 Crore	144.40 Crore	196.25 Crore	119.00 Crore	126.10 Crore

1401.9.5 Explanatory Note on Status of Compliance with SFC Decisions

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
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Details Provided	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	Details provided as Annex H enclosed with Agenda Note by AIIMS, Patna	<p>SFC observed as follows:</p> <ul style="list-style-type: none"> i. GFRs be followed in true letter and spirit ii. Vendor neutrality, genuine manufacturer participation was ensured iii. Guidelines of Government were followed iv. Budgetary provisions were available v. Interests of Government of India were protected vi. Concurrence of FA was taken vii. Purchase Committees, Tender Evaluation Committees, Specifications Committees were formed for the purpose viii. Wide national / global publicity as applicable was given ix. Equipments being procured would be put to immediate use 	Minutes of 1 st SFC Meeting held on 17.1.2013 has not so far been finalized.
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1401.9.6 Explanatory Note on Status of Compliance with MoHFW Audit

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Not yet audited	Audit report being examined	Not yet audited	MoHFW Audit conducted from 26.12.2013 to 10.01.2014. Report is	MoHFW Audit is scheduled to commence from 20 th January 2014	Audit Committee has finalized compliance report and will submit it to Internal

			awaited.		Audit Wing & PMSSY Division shortly.
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1401.9.7 Explanatory Note on Status of Compliance with CAG Audit

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Not Applicable	Not Applicable	Not Applicable	Scheduled to be held on 1 st Week of February, 2014.	Director (Central), Office of the Director General of Audit (Central Receipt) New Delhi, Branch Gwalior, Audit Bhawan, Jhansi Road, Gwalior 17-12-2013 has requested AIIMS Raipur that approval of the Annual Expenditure statement by the competent authority was a mandatory requirement before taking up audit.	No CAG Audit has been conducted till date. However, an Audit team came on 15.01.2014.

1401.10 Status of Procurement to meet Minimum Operational Requirement

1401.10.1 Tenders Invited: Detailed list

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Details provided	Details provided	The information copy provided was incomplete. After going through the statement, FA, AIIMS, Jodhpur stated that full details would be provided to MoH&FW soon.	Tenders of value Rs.21,03,47,683.91/- floated / invited, Orders placed and procurement made so far. (Details provided).	Tenders have been invited (Details provided).	Tenders Invited – Rs.2338.7 Lacs

1401.10.2 Orders Placed: Detailed list

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Details provided	Details provided	The information copy provided was incomplete. After going through the statement, FA, AIIMS, Jodhpur stated that full details would be provided to MoH&FW soon.	Tenders of value Rs.21,03,47,683.91/- floated / invited, Orders placed and procurement made so far. (Details provided)	1. Hospital Furniture – PO Issued 2. Dietary Services – WO issued 3. Mortuary Equipment – PO issued	1. Hospital Furniture – Supply Order of Rs.48.068 Lacs issued. 2. Manikins / Simulators for Nursing Skill Lab – Supply Order of Rs.14.11 Lacs issued.

1401.10.2 *Action Point: All AIIMS demanded urgent release of GiA Capital as expenses were being incurred by diverting other head funds and capital items for college, hospital (OPD / IPD) and administration needed to be paid for. PMSSY Division to take action. It was noted that very small amount of only Rs.16666=00 under GiA Capital had been released to each them. FA's and DDA's mentioned about lossof credibility of their AIIMS due to payment issues.*

1401.10.3 Procurement made so far, that is installed: Detailed list

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Details provided	Details provided	The information copy provided was incomplete. After going through the statement, FA, AIIMS, Jodhpur stated that full details would be provided to MoH&FW soon.	Tenders of value Rs.21,03,47,683.91/- floated / invited, Orders placed and procurement made so far. (Details provided)	1. Hospital Furniture – PO Issued 2. Dietary Services – WO issued 3. Mortuary Equipment – PO issued	1. Hospital Furniture – Supply Order of Rs.48.068 Lacs issued. 2. Manikins / Simulators for Nursing Skill Lab – Supply Order of Rs.14.11 Lacs issued.

1401.10.4 Status of Furniture Procurement for Offices & Hospital (All six new AIIMS)

1401.10.4 *Action Point: Concern was expressed in view of the fact that utilization of public money for purchase of hospital furniture under minimum operational requirement (MoR) has wide range across AIIMS. For example, ICU beds purchased in AIIMS, Jodhpur is at a cost of Rs.1.61 Lakh per bed compared to Rs.0.47 Lakh per bed in AIIMS, Rishikesh. It requires to be examined in detail so that public money expenditure is not wasteful.*

1401.11 Status of repeat orders placed: Detailed list, value, installation, expenditure made

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
MoR route to HLL. GiA Capital needed.	Details provided. GiA Capital needed.	Nil	MoR route to HLL. GiA Capital needed.	Details provided. GiA Capital needed.	Nil

1401.12 Status of Variation Cases handled in ERC Meeting

		Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1401.12.1	No. of ERC meetings held so far	Nil	8	6	5	10	6
1401.12.2	No. of Variation Cases Cleared with details of financial implications	Nil	77	88	66	111	49
1401.12.3	No. of Variation Cases Pending	Nil	50	195	20	Nil	172

Package Wise - Status of Variation Cases handled in ERC Meeting

AIIMS	Package I		Package II		Package III		Package IV	
	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC
Bhopal	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Bhubaneswar	DETAILS NOT PROVIDED	19	DETAILS NOT PROVIDED	58	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED	DETAILS NOT PROVIDED
Jodhpur	31	31 / 15	201	201 / 46	20	20 / 05	41	41 / 22
Patna	1	1 / 1	32	32 / 16	52	52 / 48	1	1 / 1
Raipur	22	22 / 22	23	23/23	08	8 / 8	58	58/58

AIIMS	Package I		Package II		Package III		Package IV	
	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC	Identified Variation Cases	Put Up / Cleared by ERC
Rishikesh	25	19 / 0	189	189 / 49	0	0 / 0	7	7 / 0

1401.13 Compliance on instructions contained in **HFM DO** No. HFM/AIIMS/PMSSY/2013, dated 6.5.2013 addressed to the Director-AIIMS.

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Being Complied	Being Complied	Being Complied	Being Complied	Being Complied	Being Complied

1401.14 Status of procurement handled by PSA: Presentation by CMD HLL

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
HLL Presentation	HLL Presentation	HLL Presentation	HLL Presentation	HLL Presentation	HLL Presentation

1401.15 List of Court Cases and Status

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
1. Court Cases – 3 nos. 2. Nodal Officer – DDA to defend AIIMS, Bhopal <u>Case Details:</u> 1. Dr. Rajasri Bhattacharyya 4319/2012 V/s UOI – Service Matter – Hearing scheduled 18.9.2013. 2. Dr. Niteen Kumar	1. Court Cases – 4 nos. (recruitment issues) 2. Nodal Officer – DDA to defend AIIMS, Bhubaneswar	1. Court Cases – Nil 2. Nodal Officer – DDA to defend AIIMS, Jodhpur	1. Court Cases – 2 nos. 2. Nodal Officer – DDA to defend AIIMS, Patna <u>Case Details:</u> C.W.J.C No: 7658 of 2005, the PIL, pertaining to AIIMS Patna is still pending it's adjudication before the Hon'ble HC Patna. The	1. Court Cases – 3 nos. 2. Nodal Officer – DDA to defend AIIMS, Raipur	1. Court Cases – 3 nos. 2. Nodal Officer – DDA to defend AIIMS, Rishikesh <u>Case Details:</u> 1. Dr. Rajasri Bhattacharyya against UOI & Others – AIIMS, Patna – Hon'ble CAT-Selection Procedure (O.A.No.4319/2012). 2. Dr. Mayank Singh

Bhopal	Bhubaneswar	Jodhpur	Patna	Raipur	Rishikesh
Petitioner V/s UOI. 3. Shri Ramesh Singh V/s Govt. of Madhya Pradesh & AIIMS Bhopal			subject case is directed to be listed after disposal of the special leave petition which is pending before the Hon'ble apex court of the land.		against MoH&FW - Hon'ble CAT - Termination of Dr. Mayank Singh (O.A.No.4285/2013). 3. Dr. Monil Singhai against UOI & Other - Further details has not been provided.

1401.15 List of Court Cases and status

1401.15 *Action Point: Ministry has appointed an Advisor for advice on arbitration / legal matters. It was suggested that any Nodal Officer of AIIMS can approach him for taking Legal Advice as and when required through DS (PMSSY). It was also informed to all concerned participants that contract of Shri L C Singhi, Legal Consultant has come to an end on 16.01.2014. It was advised that AIIMS should defend their and Gol interest in right earnest.*

1401.16 Any other point with permission of Chair

1401.16 *Action Point: All concerned official of AIIMS were advised to examine the recommendation of Prof. A. K. Gupta (of PGIMER) Committee recommendation on training requirements in procurement matters and give feedback.*

The meetings ended with thanks to the Chair.

(Amrit Lal)

Deputy Secretary to the Government of India,
PMSSY Division, MoHFW
6 February 2014

Copy for information and necessary action to:

- i. Director, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- ii. Medical Superintendent, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- iii. DDA, AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- iv. FA AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- v. SE/ EE AIIMS-Bhopal/ Bhubaneswar / Jodhpur / Patna / Raipur / Rishikesh
- vi. PMSSY Division (DS, US, SOs); Website of PMSSY
- vii. Head PMU; EC (SMA); HRC (JVR); AA; viii. PS to HFM / PS to Secy (HFW); ix. PPS to AS (H) JS (PMSSY); x.AAO, PMSSY